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ABSTRACT

Using data received from California's 71 community college districts, this report provides fiscal information and attendance records by district for fiscal year (FY) 1995-96. Introductory comments indicate that there were 898,399 full-time equivalent students (FTES) in the colleges during 1995-96, compared to 882,575 the previous year, and that expenditures per FTES totaled $3,520, not including capital outlay expenditures. The first part then presents data on FTES by district for credit, noncredit, and apprenticeship programs, while the second offers summaries of recalculation and second principal apportionment FTES by district. Summaries of general fund transactions are then reported in the part III, while part IV provides summaries of general fund revenues and general fund revenues by source. The next two parts present data on total general fund expenditures by object category and the FY 1995-96 expense of education, including the amount and percentage of expenses going toward instructors' salaries. Part VII focuses on state general fund expenditures by activity, aggregated instructional activities, aggregated administrative and support activities, community and ancillary services, and general fund expenditures by activities. Part VIII provides a ranking of districts by FTES size, while part IX provides a summary of the districts' FTES, fund balances, revenue, and expenditures for 1991-92 to 1995-96. Information on definitions and data sources is attached. (HAA)

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Fiscal Data Abstract

1995-96

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February 1997

Chancellor's Office
California Community Colleges
Sacramento, California

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Fiscal Data Abstract

1995-96

February 1997

Prepared by:
Fiscal and Business Services Unit

Chancellor's Office
California Community Colleges
Sacramento, California

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PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing, the information contained herein is based on data submitted by the districts.

All Fiscal Data Abstract tables are now available on the Internet at the Chancellor's Office Web Server at http://www.cerritos.edu/cccco/cccco.html, within the subdirectory titled "Index of Chancellor's Office Reports". If you have questions or problems accessing the Chancellor's Office Home Page, please contact your data processing office for assistance. If they need assistance or further information regarding our Web pages, contact asanders@cc1.cccco.edu.

For those readers that wish to have the complete database from the Annual Financial and Budget Report, CCFS-311, that was used to prepare these tables, send a 3 1/2" high density diskette to the address shown on the back of the title page. The database will be copied to your diskette and returned to you within two weeks.

The intent of this publication is to produce an annual report that reflects district operations, both on an individual and statewide basis. Questions regarding this report should be directed to the Fiscal and Business Services Unit at (916) 445-1165.

Thomas J. Nussbaum
Chancellor

Gary L. Cook
Acting Vice Chancellor
Fiscal Policy

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Sacramento
February 1997

SUMMARY

This issue of the Fiscal Data Abstract provides actual attendance and fiscal information for the 1995-96 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office itself is not included.

The full-time equivalent student (FTES) was 898,399 compared to the previous year of 882,575. This is an increase of approximately 1.8 percent. Of the total 1995-96 FTES, 25,594 was attributable to nonresident students.

The fiscal information contained herein regards the districts' General Fund, which is the operational fund and accounts for most district revenues and expenditures. Following is a two-year comparison of systemwide revenues and expenditures of the General Fund:

General Fund Revenues and
Expenditures by Object
($ millions)

Description	1994-95 Amount	1994-95 % of Total	1995-96 Amount	1995-96 % of Total	Changes Amount	Changes Percent
Revenues						
Federal	$146	5	$144	4	($2)	(1.4)
State	1,263	40	1,450	43	187	14.8
Local	1,775	55	1,791	53	16	0.9
Total	$3,184	100	$3,385	100	$201	6.3
Expenditures						
Academic Salaries	$1,368	44	$1,424	43	$56	4.1
Classified Salaries	717	23	760	23	43	6.0
Employee Benefits	487	16	515	16	28	5.7
Oper. Exp./Other	439	14	463	14	24	5.5
Capital Outlay	89	3	113	4	24	27.0
Total	$3,100	100	$3,275	100	$175	5.6

Systemwide, expenditures per FTES were $3,520 not including capital outlay expenditures or $3,646 including capital outlay expenditures.

The community colleges use a variety of other funds to account for money used for specific purposes. These purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, student financial aid, scholarships and loans, etc. Fiscal information on these funds is available upon request to the Fiscal and Business Services Unit.

TABLES

California Community Colleges
Full-Time Equivalent Student (FTES)
Fiscal Year 1995-96

Table I

District	Actual Attendance FTES				Includes FTES for Resident, Nonresident, & Apprentice	
	Total	Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock	7,515	7,410	91	13	6,439	1,076
Antelope Valley	6,475	6,414	61	0	6,462	13
Barstow	1,554	1,536	18	0	1,473	82
Butte	9,273	9,039	233	0	8,248	1,025
Cabrillo	8,442	8,228	215	0	8,389	53
Cerritos	14,576	14,264	228	85	14,315	261
Chabot-Las Positas	13,071	12,611	333	127	12,996	75
Chaffey	9,346	9,117	228	0	8,615	731
Citrus	8,559	8,165	394	0	7,886	674
Coast	32,527	31,465	1,062	0	31,933	594
Compton	3,783	3,741	42	0	3,757	27
Contra Costa	27,300	26,594	601	106	27,135	165
Desert	6,478	6,260	218	0	5,796	682
El Camino	16,357	16,004	349	5	16,251	106
Feather River	958	948	10	0	954	3
Foothill-DeAnza	28,868	27,087	1,552	230	27,900	968
Fremont-Newark	6,332	6,194	139	0	6,330	2
Gavilan	3,293	3,244	49	0	2,817	476
Glendale	10,977	10,418	560	0	9,006	1,971
Grossmont-Cuyamaca	14,631	13,889	742	0	14,411	219
Hartnell	5,525	5,351	163	11	5,514	11
Imperial	4,296	4,269	28	0	4,296	0
Kern	13,717	13,521	130	66	13,525	192
Lake Tahoe	1,282	1,268	15	0	1,262	20
Lassen	2,560	2,481	79	0	2,415	146
Long Beach	16,825	16,569	256	0	16,126	698
Los Angeles	68,358	66,122	2,139	97	67,095	1,263
Los Rios	33,847	33,004	727	115	33,584	263
Marin	6,402	6,241	160	0	5,844	557
Mendocino-Lake	2,030	2,019	11	0	2,006	24
Merced	7,106	7,016	90	0	5,681	1,425
Mira Costa	6,564	6,418	146	0	5,402	1,162
Monterey Peninsula	6,735	6,398	337	0	5,853	882
Mt. San Antonio	19,398	18,850	548	0	16,137	3,261
Mt. San Jacinto	3,525	3,498	27	0	3,477	48
Napa Valley	4,894	4,817	77	0	4,321	573
North Orange County	28,446	28,187	229	30	22,869	5,576
Palo Verde	861	852	9	0	861	0
Palomar	15,402	14,853	365	183	14,434	968
Pasadena Area	18,795	17,571	1,224	0	17,259	1,536
Peralta	15,811	15,511	277	22	15,674	137
Rancho Santiago	22,760	21,947	510	303	15,248	7,513
Redwoods	5,238	5,054	184	0	5,128	110
Rio Hondo	9,983	9,336	318	329	9,635	348
Riverside	13,922	13,633	289	0	13,846	76
Saddleback	19,435	18,468	967	0	18,156	1,279
San Bernardino	12,295	12,211	85	0	12,295	0
San Diego	41,208	40,399	712	96	27,056	14,152
San Francisco	35,777	34,419	1,178	179	21,929	13,847
San Joaquin Delta	14,078	13,881	152	46	13,561	517
San Jose-Evergreen	12,715	12,575	135	6	12,686	29
San Luis Obispo	5,932	5,836	97	0	5,911	21
San Mateo	17,316	16,611	525	180	17,316	0
Santa Barbara	11,964	11,153	811	0	9,874	2,091
Santa Clarita	4,275	4,211	64	0	4,206	69
Santa Monica	17,374	14,266	3,108	0	16,922	452
Sequoias	6,802	6,751	51	0	6,559	243
Shasta-Tehama-Trinity	6,954	6,819	130	5	6,611	342
Sierra	8,828	8,739	85	4	8,795	33
Siskiyou	2,219	2,121	98	0	2,143	76
Solano	7,007	6,926	81	0	6,762	244
Sonoma County	17,292	16,953	270	70	14,871	2,422
Southwestern	11,386	11,225	162	0	11,306	81
State Center	17,683	17,289	366	29	17,196	487
Ventura	20,348	19,962	352	34	20,254	94
Victor Valley	5,484	5,405	79	0	5,017	467
West Hills	2,048	1,988	60	0	1,861	187
West Kern	773	719	54	0	746	26
West Valley-Mission	14,590	14,311	278	0	14,220	370
Yosemite	13,084	12,918	166	0	11,969	1,115
Yuba	6,934	6,868	66	0	6,681	253
Statewide	898,399	870,435	25,594	2,369	823,505	74,894

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California Community Colleges
Summary of Recalculation Apportionment FTES
Fiscal Year 1995-96

Table II.1

District	General Apportionment Funded FTES *			Supplemental Funded FTES		Actual FTES Reported for Apportionment Funding			Apprentice Hours
	Total	Credit	Noncredit	Gain **	Basic Skills	Total	Credit	Noncredit	Funded/Actual
Allan Hancock	7,268	6,201	1,067	139	3	7,410	6,334	1,076	7,034
Antelope Valley	6,414	6,400	13	0	0	6,414	6,400	13	0
Barstow	1,536	1,454	82	0	0	1,536	1,454	82	0
Butte	8,707	7,774	933	76	72	9,039	8,041	998	0
Cabrillo	8,170	8,123	46	29	0	8,228	8,175	53	0
Cerritos	13,545	13,387	158	98	528	14,264	14,087	177	44,398
Chabot-Las Positas	12,611	12,536	75	0	0	12,611	12,536	75	66,868
Chaffey	9,117	8,386	731	0	0	9,117	8,386	731	0
Citrus	7,133	6,535	598	108	261	8,165	7,492	674	0
Coast	31,465	30,881	584	0	0	31,465	30,881	584	0
Compton	3,699	3,672	26	0	43	3,741	3,715	26	0
Contra Costa	26,594	26,434	159	0	0	26,594	26,434	159	55,468
Desert	6,200	5,540	661	0	60	6,260	5,579	682	0
El Camino	16,004	15,899	105	0	0	16,004	15,899	105	2,414
Feather River	948	944	3	0	0	948	944	3	0
Foothill-DeAnza	27,087	26,122	964	0	0	27,087	26,122	964	120,581
Fremont-Newark	6,177	6,175	2	2	14	6,194	6,191	2	0
Gavilan	3,244	2,769	475	0	0	3,244	2,769	475	0
Glendale	10,311	8,385	1,926	43	63	10,418	8,447	1,971	0
Grossmont-Cuyamaca	13,459	13,401	58	121	74	13,889	13,669	219	0
Hartnell	5,351	5,341	11	0	0	5,351	5,341	11	5,687
Imperial	3,841	3,841	0	186	241	4,269	4,269	0	0
Kern	12,970	12,787	183	255	295	13,521	13,331	190	34,741
Lake Tahoe	1,214	1,194	20	4	19	1,275	1,255	20	0
Lassen	2,481	2,352	129	0	0	2,481	2,352	129	0
Long Beach	16,446	15,748	698	120	0	16,569	15,871	698	0
Los Angeles	64,333	63,304	1,029	753	1,036	66,122	64,892	1,230	50,794
Los Rios	32,250	32,052	198	191	499	33,004	32,745	259	60,457
Marin	6,241	5,684	557	0	0	6,241	5,684	557	0
Mendocino-Lake	2,019	1,995	24	0	0	2,019	1,995	24	0
Merced	7,016	5,590	1,425	0	0	7,016	5,590	1,425	0
Mira Costa	6,156	5,077	1,080	44	43	6,418	5,256	1,162	0
Monterey Peninsula	6,160	5,278	882	0	37	6,398	5,516	882	0
Mt. San Antonio	18,307	15,048	3,259	345	191	18,850	15,591	3,259	0
Mt. San Jacinto	3,411	3,368	43	0	0	3,498	3,450	48	0
Napa Valley	4,817	4,244	573	0	0	4,817	4,244	573	0
North Orange County	27,885	22,605	5,280	295	0	28,187	22,641	5,546	15,781
Palo Verde	768	768	0	0	0	852	852	0	0
Palomar	14,853	13,886	968	0	0	14,853	13,886	968	96,071
Pasadena Area	17,376	15,907	1,469	191	0	17,571	16,035	1,536	0
Peralta	15,511	15,375	136	0	0	15,511	15,375	136	11,652
Rancho Santiago	21,194	14,095	7,098	263	490	21,947	14,435	7,513	158,944
Redwoods	5,054	4,943	110	0	0	5,054	4,943	110	0
Rio Hondo	8,980	8,725	255	246	110	9,336	9,079	257	172,519
Riverside	13,578	13,505	72	0	0	13,633	13,560	73	0
Saddleback	18,214	16,949	1,264	55	64	18,468	17,189	1,279	0
San Bernardino	11,805	11,805	0	138	104	12,211	12,211	0	0
San Diego	39,194	25,764	13,430	530	674	40,399	26,275	14,124	50,613
San Francisco	33,536	20,018	13,519	101	296	34,419	20,751	13,668	94,031
San Joaquin Delta	13,088	12,621	468	310	482	13,881	13,376	505	23,981
San Jose-Evergreen	12,575	12,546	29	0	0	12,575	12,546	29	3,093
San Luis Obispo	5,590	5,580	11	41	47	5,836	5,814	21	0
San Mateo	16,611	16,611	0	0	0	16,611	16,611	0	94,561
Santa Barbara	10,793	8,783	2,009	55	280	11,153	9,063	2,091	0
Santa Clarita	4,023	3,987	36	0	113	4,211	4,145	66	0
Santa Monica	14,008	13,709	299	14	242	14,266	13,857	409	0
Sequoias	6,751	6,510	242	0	0	6,751	6,510	242	0
Shasta-Tehama-Trinity	6,819	6,500	319	0	0	6,819	6,500	319	2,419
Sierra	8,619	8,586	33	39	46	8,739	8,706	33	2,277
Siskiyou	2,121	2,045	76	0	0	2,121	2,045	76	0
Solano	6,926	6,684	242	0	0	6,926	6,684	242	0
Sonoma County	16,884	14,491	2,393	67	1	16,953	14,531	2,422	36,712
Southwestern	10,579	10,547	32	0	92	11,225	11,144	81	0
State Center	15,903	15,449	454	654	307	17,289	16,811	478	15,173
Ventura	19,900	19,841	60	31	32	19,962	19,902	60	17,671
Victor Valley	5,266	4,831	434	60	38	5,405	4,971	434	0
West Hills	1,931	1,779	152	56	1	1,988	1,801	187	0
West Kern	719	693	26	0	0	719	693	26	0
West Valley-Mission	14,200	13,843	357	109	0	14,311	13,942	369	0
Yosemite	12,784	11,766	1,018	131	3	12,918	11,803	1,115	0
Yuba	6,868	6,615	253	0	0	6,868	6,615	253	0
Statewide	853,604	782,283	71,322	5,900	6,903	870,442	796,234	74,208	1,243,940

* Does not include FTES funded from GAIN and Basic Skills.

** Includes federally funded FTES.

California Community Colleges
Summary of Second Principal Apportionment FTES
Fiscal Year 1995-96

Table II.2

District	General Apportionment Funded FTES *			Supplemental Funded FTES		Actual FTES Reported for Apportionment Funding			Apprentice Hours
	Total	Credit	Noncredit	Gain **	Basic Skills	Total	Credit	Noncredit	Funded/Actual
Allan Hancock	7,221	6,212	1,009	141	13	7,458	6,445	1,013	6,977
Antelope Valley	6,368	6,355	13	0	0	6,398	6,384	13	0
Barstow	1,503	1,418	85	6	0	1,530	1,444	86	0
Butte	8,684	7,673	1,011	70	70	8,824	7,748	1,076	0
Cabrillo	8,136	8,083	53	19	0	8,177	8,123	54	0
Cerritos	13,454	13,298	156	85	427	14,235	14,056	179	39,974
Chabot-Las Positas	12,445	12,427	18	40	17	12,502	12,484	18	73,500
Chaffey	9,172	8,498	675	0	42	9,214	8,537	678	0
Citrus	7,090	6,494	596	147	215	8,136	7,422	714	0
Coast	31,492	30,740	753	46	38	31,637	30,881	756	0
Compton	3,625	3,611	14	0	19	3,644	3,630	14	0
Contra Costa	26,471	26,320	151	102	19	26,593	26,441	152	54,030
Desert	6,186	5,500	686	0	66	6,252	5,540	712	0
El Camino	15,896	15,812	83	61	0	15,969	15,885	84	0
Feather River	937	935	1	4	0	941	940	1	0
Foothill-DeAnza	27,165	26,293	873	86	39	27,290	26,414	877	112,386
Fremont-Newark	6,123	6,121	3	2	16	6,151	6,149	3	0
Gavilan	3,081	2,607	474	0	0	3,096	2,619	476	0
Glendale	10,205	8,303	1,902	36	0	10,372	8,406	1,966	0
Grossmont-Cuyamaca	13,386	13,329	58	105	44	13,938	13,681	257	0
Hartnell	5,050	5,040	10	0	0	5,073	5,063	10	6,000
Imperial	3,810	3,810	0	210	243	4,283	4,283	0	0
Kern	12,821	12,644	177	95	18	12,934	12,754	180	38,643
Lake Tahoe	1,196	1,175	21	3	13	1,230	1,208	22	0
Lassen	2,462	2,358	104	0	11	2,473	2,369	104	0
Long Beach	16,294	15,631	663	227	16	16,564	15,898	666	0
Los Angeles	63,721	62,793	927	696	1,634	66,785	65,626	1,159	54,373
Los Rios	32,073	31,900	173	203	397	33,640	33,407	234	58,200
Marin	6,116	5,587	529	0	0	6,144	5,613	532	0
Mendocino-Lake	1,993	1,973	20	0	0	2,003	1,982	20	0
Merced	7,036	5,614	1,422	27	5	7,068	5,640	1,428	0
Mira Costa	6,156	5,068	1,088	38	52	6,435	5,245	1,190	0
Monterey Peninsula	5,380	4,731	648	0	0	5,404	4,753	651	0
Mt. San Antonio	18,204	14,953	3,251	236	158	18,842	15,560	3,282	0
Mt. San Jacinto	3,373	3,351	22	0	0	3,464	3,441	22	0
Napa Valley	4,876	4,304	573	0	0	4,899	4,323	575	0
North Orange County	27,591	22,516	5,075	107	0	27,717	22,619	5,098	16,084
Palo Verde	757	757	0	0	0	797	797	0	0
Palomar	14,667	13,730	936	17	34	14,734	13,793	941	98,000
Pasadena Area	17,219	15,932	1,287	112	0	17,352	16,059	1,293	0
Peralta	15,374	15,252	123	0	0	15,445	15,322	123	9,087
Rancho Santiago	21,019	14,042	6,977	209	439	21,801	14,523	7,278	106,196
Redwoods	5,016	4,905	111	0	0	5,039	4,928	112	0
Rio Hondo	8,869	8,616	253	212	207	9,352	9,095	257	195,000
Riverside	13,473	13,400	74	0	0	13,647	13,572	75	0
Saddleback	17,982	16,756	1,226	44	0	18,358	17,124	1,235	0
San Bernardino	11,613	11,613	0	156	84	12,443	12,443	0	0
San Diego	38,917	25,622	13,295	455	516	40,805	26,615	14,191	41,388
San Francisco	33,337	19,794	13,543	101	247	34,443	20,635	13,808	89,160
San Joaquin Delta	13,005	12,542	464	227	361	13,596	13,107	489	22,000
San Jose-Evergreen	12,489	12,460	29	48	0	12,546	12,517	29	2,846
San Luis Obispo	5,571	5,561	10	35	38	5,830	5,810	20	0
San Mateo	16,525	16,525	0	0	0	16,601	16,601	0	76,870
Santa Barbara	10,731	8,731	2,000	49	229	11,143	9,044	2,099	0
Santa Clarita	3,965	3,935	30	0	91	4,154	4,095	59	0
Santa Monica	13,836	13,626	210	12	183	14,397	14,027	370	0
Sequoias	6,717	6,480	238	26	5	6,748	6,509	239	0
Shasta-Tehama-Trinity	6,539	6,269	270	0	0	6,569	6,297	272	2,494
Sierra	8,521	8,490	31	33	37	8,699	8,668	31	2,416
Siskiyou	2,091	2,017	73	0	0	2,100	2,027	74	0
Solano	6,821	6,610	212	0	0	6,853	6,640	213	0
Sonoma County	16,757	14,396	2,361	109	157	17,024	14,573	2,451	34,617
Southwestern	10,462	10,424	38	0	75	11,249	11,124	125	0
State Center	15,779	15,348	431	559	285	16,685	16,252	433	15,000
Ventura	19,662	19,600	62	25	124	20,061	19,993	68	17,928
Victor Valley	5,203	4,803	401	55	31	5,393	4,990	402	0
West Hills	1,872	1,740	131	61	4	1,949	1,765	185	0
West Kern	687	661	25	0	0	690	664	26	0
West Valley-Mission	13,927	13,588	339	54	0	13,991	13,650	341	0
Yosemite	12,632	11,705	927	362	68	13,063	11,889	1,174	0
Yuba	6,816	6,582	234	0	31	6,848	6,613	235	0
Statewide	845,644	775,985	69,659	5,754	6,820	867,718	794,769	72,949	1,173,169

* Does not include FTES funded from GAIN and Basic Skills.

** Includes federally funded FTES.

BEST COPY AVAILABLE

California Community Colleges
Summary of General Fund Transactions
Fiscal Year 1995-96

Table III

District	Adjusted Beg. Balance 7/1/95	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance 6/30/96
Allan Hancock Joint	$2,246,808	$27,092,718	$25,382,833	$1,709,885	($2,082,414)	$1,874,279
Antelope Valley	1,524,473	22,586,867	22,604,049	(17,182)	(310,891)	1,196,400
Barstow	823,242	7,932,228	7,049,343	882,885	(139,175)	1,566,952
Butte	6,568,164	33,894,869	32,344,415	1,550,454	(2,074,621)	6,043,997
Cabrillo	3,243,371	31,624,398	30,608,575	1,015,823	(497,554)	3,761,640
Cerritos	5,575,100	51,554,871	53,310,197	(1,755,326)	(211,141)	3,608,633
Chabot-Las Positas	5,161,764	50,406,936	49,230,405	1,176,531	(1,342,070)	4,996,225
Chaffey	3,374,846	36,012,256	32,949,504	3,062,752	(1,687,842)	4,749,756
Citrus	939,670	28,797,231	28,181,953	635,278	(480,199)	1,094,749
Coast	5,071,207	129,947,490	128,693,309	1,254,181	(593,274)	5,732,114
Compton	1,759,260	15,440,880	15,153,495	287,385	(581,995)	1,464,650
Contra Costa	7,647,416	100,163,695	96,335,344	1,828,351	(1,306,668)	8,189,099
Desert	1,461,173	23,430,255	22,995,132	435,123	(131,609)	1,764,687
El Camino	4,327,153	62,238,343	59,786,325	2,452,018	(1,560,244)	5,218,927
Feather River	486,715	6,558,706	5,921,715	636,991	(436,138)	687,568
Foothill-DeAnza	20,236,626	120,623,143	113,366,797	7,256,346	(7,078,443)	20,414,529
Fremont-Newark	1,162,348	23,994,705	23,521,472	473,233	(291,304)	1,344,277
Gavilan	870,804	14,350,826	13,516,174	834,652	(506,063)	1,199,393
Glendale	3,051,413	37,872,882	37,242,319	630,563	(1,327,625)	2,354,351
Grossmont-Cuyamaca	5,432,422	52,397,300	50,372,386	2,024,914	(1,254,657)	6,202,679
Hartnell	2,240,124	20,023,426	19,140,290	883,136	(558,439)	2,564,821
Imperial	1,039,644	18,293,973	17,236,158	1,057,815	0	2,097,459
Kern	2,079,071	55,099,967	53,472,699	1,627,268	(714,028)	2,992,311
Lake Tahoe	891,354	6,182,483	6,090,041	92,442	(204,612)	779,184
Lassen	856,171	10,989,321	10,719,046	270,275	(190,493)	935,953
Long Beach	6,682,755	62,108,970	60,208,388	1,900,582	(750,219)	7,833,118
Los Angeles	12,455,977	287,195,648	274,853,340	12,342,308	(7,968,652)	16,809,633
Los Rios	6,712,507	126,088,625	117,569,947	8,518,678	(8,285,002)	6,946,183
Marin	1,695,238	28,569,108	28,568,789	319	(1,214)	1,694,343
Mendocino-Lake	819,751	9,255,968	9,454,212	(198,244)	(131,537)	489,970
Merced	2,333,339	26,786,927	25,786,282	1,000,645	(836,147)	2,497,837
MiraCosta	3,193,316	29,342,028	28,868,722	473,306	(455,201)	3,211,421
Monterey Peninsula	1,503,929	24,237,363	24,349,660	(112,297)	(250,864)	1,140,768
Mt. San Antonio	9,220,924	66,590,352	66,955,156	(364,804)	(36,189)	8,819,931
Mt. San Jacinto	1,310,064	13,993,690	13,868,256	125,434	(583,763)	851,735
Napa Valley	1,425,391	19,930,886	19,389,772	541,114	(105,577)	1,860,928
North Orange Co.	6,576,904	96,055,148	90,164,027	5,891,121	(457,044)	12,010,981
Palo Verde	2,757,919	4,166,073	3,902,846	263,227	(76,466)	2,944,680
Palomar	4,863,574	56,054,736	54,064,266	1,990,470	(1,275,535)	5,578,509
Pasadena Area	6,146,800	65,996,651	63,219,773	2,776,878	(1,822,090)	7,101,588
Peralta	3,308,037	64,205,406	63,847,303	358,103	(181,795)	3,484,345
Rancho Santiago	10,888,450	72,896,662	71,377,448	1,519,214	(2,339,598)	10,068,066
Redwoods	1,296,630	22,247,023	20,862,416	1,384,607	(1,231,976)	1,449,261
Rio Hondo	3,487,711	38,186,779	37,897,754	289,025	(135,381)	3,641,355
Riverside	6,256,795	49,829,316	48,551,070	1,278,246	(2,028,378)	5,506,663
Saddleback	6,514,479	70,894,592	74,042,766	(3,148,174)	(1,246,630)	2,119,675
San Bernardino	3,794,366	45,533,507	40,779,039	4,754,468	(1,801,001)	6,747,833
San Diego	20,578,726	145,723,622	138,529,268	7,194,354	(2,293,435)	25,479,645
San Francisco	12,951,889	119,197,157	119,487,244	(290,087)	(1,089,198)	11,572,584
San Joaquin Delta	5,519,513	51,076,661	47,472,175	3,604,486	(1,983,505)	7,140,494
San Jose/Evergreen	4,037,046	51,054,788	50,247,735	807,053	(105,223)	4,738,876
San Luis Obispo Co.	1,686,656	23,223,125	22,183,631	1,039,494	(362,221)	2,363,929
San Mateo Co.	6,892,359	69,586,451	68,755,817	829,634	(1,890,740)	5,831,253
Santa Barbara	3,770,120	41,217,107	35,301,038	5,916,069	(4,807,105)	4,879,084
Santa Clarita	1,208,523	17,037,543	16,184,932	852,611	(425,844)	1,635,290
Santa Monica	4,130,083	62,593,489	64,178,114	(1,584,625)	(425,946)	2,119,512
Sequoia	1,332,037	27,181,531	26,114,123	1,067,408	(841,241)	1,558,204
Shasta-Teh.-Tri.	1,640,452	25,211,447	23,602,729	1,608,718	(914,387)	2,334,783
Sierra Joint	4,320,561	33,352,165	32,799,849	552,316	(1,262,346)	3,610,531
Siskiyou Joint	594,452	9,777,545	9,385,015	392,530	(293,747)	693,235
Solano Co.	1,241,289	27,007,366	27,024,586	(17,220)	139,947	1,364,016
Sonoma Co.	9,883,912	59,103,402	57,798,882	1,304,520	(1,020,898)	10,167,534
Southwestern	4,551,612	41,964,677	40,985,889	978,788	(557,516)	4,972,884
State Center	5,132,137	66,026,543	63,232,532	2,794,011	(2,184,740)	5,741,408
Ventura Co.	4,133,645	74,708,050	71,647,889	3,060,161	183,839	7,377,645
Victor Valley	524,054	19,783,536	19,079,851	703,685	(22,978)	1,204,761
West Hills	757,156	10,711,181	10,013,819	697,362	(650,031)	804,487
West Kern	(181,282)	7,547,675	6,870,436	677,239	2,331	498,288
West Valley-Mission	4,021,808	56,451,842	53,474,289	2,977,553	(825,177)	6,174,184
Yosemite	5,804,789	51,984,207	49,993,422	1,990,785	(1,296,141)	6,499,433
Yuba	2,277,901	25,432,753	25,148,287	284,466	(275,310)	2,287,057
Statewide	$298,124,613	$3,384,628,090	$3,275,296,760	$109,331,330	($480,783,370)	$326,672,573

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California Community Colleges
Summary of General Fund Revenues
Fiscal Year 1995-96

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock Joint	$1,544,745	$15,583,631	$9,964,342	$27,092,718
Antelope Valley	302,476	11,145,694	11,138,697	22,586,867
Barstow	613,453	4,329,303	2,989,472	7,932,228
Butte	1,049,969	19,702,027	13,142,873	33,894,869
Cabrillo	939,650	14,625,694	16,059,054	31,624,398
Cerritos	1,466,123	23,795,434	26,293,314	51,554,871
Chabot-Las Positas	1,841,700	25,507,677	23,057,559	50,406,936
Chaffey	645,944	14,670,069	20,696,243	36,012,256
Citrus	468,213	13,727,452	14,601,566	28,797,231
Coast	5,126,738	51,492,338	73,328,414	129,947,490
Compton	1,027,701	8,563,702	5,849,477	15,440,880
Contra Costa	2,337,757	42,694,516	55,131,422	100,163,695
Desert	1,344,757	8,202,818	13,882,680	23,430,255
El Camino	2,089,143	29,004,220	31,144,980	62,238,343
Feather River	1,003,574	2,351,884	3,203,248	6,558,706
Foothill-DeAnza	5,485,965	43,432,834	71,704,344	120,623,143
Fremont-Newark	216,825	11,601,801	12,176,079	23,994,705
Gavilan	338,432	6,602,190	7,410,204	14,350,826
Glendale	1,904,299	16,710,355	19,258,228	37,872,882
Grossmont-Cuyamaca	1,940,246	24,803,517	25,653,537	52,397,300
Hartnell	568,887	8,842,683	10,611,856	20,023,426
Imperial	1,707,522	9,379,542	7,206,909	18,293,973
Kern	2,863,945	15,598,082	36,637,940	55,099,967
Lake Tahoe	185,133	3,868,490	2,128,860	6,182,483
Lassen	789,975	7,977,740	2,221,606	10,989,321
Long Beach	2,821,272	30,228,197	29,059,501	62,108,970
Los Angeles	18,286,043	139,987,887	128,921,718	287,195,648
Los Rios	4,108,202	65,187,523	56,792,900	126,088,625
Marin	375,259	3,129,874	25,063,975	28,569,108
Mendocino-Lake	300,619	4,558,715	4,396,634	9,255,968
Merced	2,163,019	14,422,979	10,200,929	26,786,927
MiraCosta	970,414	3,321,652	25,049,962	29,342,028
Monterey Peninsula	1,194,223	11,672,278	11,370,862	24,237,363
Mt. San Antonio	2,700,498	28,929,467	34,960,387	66,590,352
Mt. San Jacinto	148,747	4,876,615	8,968,328	13,993,690
Napa Valley	1,394,116	6,999,148	11,537,622	19,930,886
North Orange Co.	2,486,152	38,298,966	55,270,030	96,055,148
Palo Verde	126,000	3,279,199	760,874	4,166,073
Palomar	756,176	22,536,569	32,761,991	56,054,736
Pasadena Area	2,182,318	28,284,434	35,529,899	65,996,651
Peralta	3,452,070	34,662,409	26,090,927	64,205,406
Rancho Santiago	2,969,490	30,490,871	39,436,301	72,896,662
Redwoods	1,670,456	11,860,366	8,716,201	22,247,023
Rio Hondo	1,283,552	19,753,113	17,150,114	38,186,779
Riverside	693,065	18,521,522	30,614,729	49,829,316
Saddleback	720,594	6,776,654	63,397,344	70,894,592
San Bernardino	1,177,484	19,797,678	24,558,345	45,533,507
San Diego	19,532,891	64,314,447	61,876,284	145,723,622
San Francisco	3,862,542	67,362,988	47,971,627	119,197,157
San Joaquin Delta	1,835,960	27,067,044	22,173,657	51,076,661
San Jose/Evergreen	1,768,698	16,762,170	32,523,920	51,054,788
San Luis Obispo Co.	1,046,812	2,764,921	19,411,392	23,223,125
San Mateo Co.	1,504,491	6,639,950	61,441,010	69,585,451
Santa Barbara	1,348,175	23,519,503	16,349,429	41,217,107
Santa Clarita	348,515	7,712,991	8,976,037	17,037,543
Santa Monica	1,543,857	22,185,764	38,863,868	62,593,489
Sequoia	1,561,998	12,089,442	13,530,091	27,181,531
Shasta-Teh.-Tri.	639,319	12,777,434	11,794,694	25,211,447
Sierra Joint	956,357	5,596,707	26,799,101	33,352,165
Siskiyou Joint	721,758	5,418,427	3,637,360	9,777,545
Solano Co.	1,118,146	13,884,401	12,004,819	27,007,366
Sonoma Co.	1,211,296	29,789,209	28,122,897	59,103,402
Southwestern	2,399,673	21,332,769	18,232,235	41,964,677
State Center	4,098,366	28,830,047	33,098,130	66,026,543
Ventura Co.	2,532,982	31,359,364	40,815,704	74,708,050
Victor Valley	490,166	8,337,313	10,956,057	19,783,536
West Hills	482,605	6,520,675	3,707,901	10,711,181
West Kern	57,880	3,745,710	3,744,085	7,547,675
West Valley-Mission	1,833,205	18,215,010	36,403,627	56,451,842
Yosemite	2,106,551	21,768,939	28,108,717	51,984,207
Yuba	960,484	10,292,696	14,179,573	25,432,753
Statewide	$143,745,668	$1,450,057,730	$1,790,824,692	$3,384,628,090

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1995-96

Table IV.2

Revenue Description	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Positas	Chaffey
Federal:								
Forest Reserve	$3,296	$7,114	$0	$35,358	$94,089	$0	$0	$6,969
Higher Education Act	0	53,045	49,583	187,083	31,282	94,023	916,275	132,291
Job Training Partnership Act	18,498	80,631	0	37,383	57,766	192,868	0	0
Student Financial Aid	0	8,440	0	25,045	16,504	28,832	-2,049	18,849
Veterans Education	0	1,036	287	1,674	825	1,526	1,839	1,204
VATEA	1,045,012	143,220	57,947	692,334	652,786	516,249	489,014	261,057
Other Federal Revenues	477,939	8,990	505,636	71,092	86,398	632,625	436,621	225,574
Total Federal	$1,544,745	$302,476	$613,453	$1,049,969	$939,650	$1,466,123	$1,841,700	$645,944
State:								
State General Apportionment	$12,950,305	$8,837,902	$3,457,616	$15,391,315	$10,328,287	$19,341,738	$19,781,973	$11,107,799
Apprenticeship Allowance	32,275	0	0	0	0	168,690	282,183	0
Other General Apportionments	293,381	70,938	53,211	374,105	1,091,835	0	485,400	96,229
Extended Opp. Prog. & Services	225,796	294,025	301,431	490,242	143,881	412,165	1,370,922	344,069
Disabled Students Prog. & Services	158,706	284,210	103,070	433,471	673,648	410,180	487,864	673,309
Other Categorical Apportionments	511,688	468,670	114,079	883,959	612,976	918,056	1,130,404	587,626
Deferred Maint. & Special Repairs	0	41,500	0	0	0	306,797	0	0
Instructional Improvement Grant	0	2,600	0	0	0	130,854	0	0
Other Categorical Program Allowances	365,406	245,094	69,143	712,580	428,763	271,316	171,277	458,649
Homeowners' Property Tax Relief	92,803	58,760	36,141	221,268	170,400	76,858	186,256	264,806
Other Tax Relief Subventions	0	0	0	2,262	0	0	3	0
State Lottery Proceeds	902,647	810,000	182,507	983,532	1,002,985	1,698,329	1,552,101	1,099,606
State Mandated Costs	50,624	16,659	0	58,403	148,645	40,084	59,294	37,872
Timber Yield Tax	0	0	23	144,658	24,274	0	0	0
Trailer Coach Fees	0	0	9	0	0	0	0	104
Other Miscellaneous State Revenues	0	15,336	12,073	6,232	0	20,367	0	0
Total State	$15,583,631	$11,145,694	$4,329,303	$19,702,027	$14,625,694	$23,795,434	$25,507,677	$14,670,069
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$7,099,175	$8,596,481	$2,507,961	$8,808,580	$12,109,341	$18,507,808	$16,705,211	$15,540,367
Contrib., Gifts, Grants, & Endowments	87,271	34,870	0	0	125,448	21,057	60,677	15
Contract Services	11,358	532,656	700	410,956	9,062	945,507	724,815	123,195
Sales	20,940	0	170	49,574	60,883	3,254	4,972	10,215
Rentals and Leases	22,483	7,236	8,000	85,319	40,655	96,638	145,815	94,498
Interest and Investment Income	406,532	49,557	56,763	492,476	193,750	519,379	419,968	620,295
Student Fees and Charges:								
Community Service Classes	204,695	11,563	12,650	0	279,153	412,436	203,421	439,611
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,218,783	1,384,153	326,529	1,246,524	1,785,931	3,075,884	3,020,348	2,058,594
Field Trips & Use of Nondist. Fac.	0	0	2,489	0	0	0	0	355
Health Services	138,097	0	0	120,859	194,035	0	0	252,566
Instruc. Materials Fees & Sales	0	26,484	805	162,970	0	69,277	0	0
Insurance	0	0	0	3,079	0	0	0	0
Student Records	0	7,803	5,834	35,795	65,472	49,098	70,097	72,391
Nonresident Tuition	181,440	128,472	45,822	588,530	588,696	703,154	952,229	630,099
Parking Services & Public Transp.	169,962	316,861	0	801,080	478,818	709,078	387,018	531,936
Sales of Req'd Instruc. Materials	62,278	0	0	0	0	0	0	4,880
Other Student Fees and Charges	157,873	10,550	0	101,198	59,074	1,011,106	64,706	46,471
Other Local Revenues	183,455	32,011	21,749	235,933	68,736	169,638	298,282	270,755
Total Local	$9,964,342	$11,138,697	$2,989,472	$13,142,873	$16,059,054	$26,293,314	$23,057,559	$20,696,243
Total Revenues	$27,092,718	$22,586,867	$7,932,228	$33,894,869	$31,624,398	$51,554,871	$50,406,936	$36,012,256

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1995-96

Table IV.2

Revenue Description	Citrus	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill-DeAnza
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$0	$350,158	$0
Higher Education Act	46,894	549,865	0	762,000	24,928	138,743	22,532	297,458
Job Training Partnership Act	0	373,751	32,412	164,597	0	285,752	0	2,520,602
Student Financial Aid	10,735	0	507,796	175,500	2,000	0	0	18,452
Veterans Education	941	1,173	242	400	0	1,652	0	0
VATEA	409,643	1,786,352	116,255	1,145,944	441,287	445,427	73,699	1,020,285
Other Federal Revenues	0	2,415,597	370,996	89,316	876,542	1,217,569	557,185	1,629,168
Total Federal	$468,213	$5,126,738	$1,027,701	$2,337,757	$1,344,757	$2,089,143	$1,003,574	$5,485,965
State:								
State General Apportionment	$11,468,555	$39,233,583	$6,379,824	$33,733,024	$5,933,195	$22,277,813	$1,318,740	$30,580,105
Apprenticeship Allowance	0	0	0	232,631	0	0	0	526,470
Other General Apportionments	0	1,242,056	245,431	-186,189	1,249	1,620,010	0	0
Extended Opp. Prog. & Services	310,167	1,118,043	592,973	1,289,383	163,599	401,941	145,640	637,229
Disabled Students Prog. & Services	266,397	1,024,375	186,742	963,488	262,617	481,620	202,995	2,311,303
Other Categorical Apportionments	408,729	1,141,134	190,516	1,615,547	341,570	468,861	113,419	3,755,622
Deferred Maint. & Special Repairs	0	604,936	14,396	0	0	0	0	383,399
Instructional Improvement Grant	0	0	0	19,023	0	0	0	8,361
Other Categorical Program Allowances	236,046	2,301,956	431,518	966,174	429,499	1,322,237	106,526	741,954
Homeowners' Property Tax Relief	37,866	822,114	40,095	689,759	310,236	221,549	40,514	439,495
Other Tax Relief Subventions	63	7,505	100	0	0	433	0	1,055
State Lottery Proceeds	990,432	3,678,716	464,325	3,304,856	735,676	2,003,439	114,781	3,519,619
State Mandated Costs	0	317,920	8,343	20,848	11,765	141,191	86,735	528,222
Timber Yield Tax	0	0	0	48	0	0	222,288	0
Trailer Coach Fees	0	0	0	0	0	0	0	0
Other Miscellaneous State Revenues	9,197	0	9,439	45,924	13,412	65,126	246	0
Total State	$13,727,452	$51,492,338	$8,563,702	$42,694,516	$8,202,818	$29,004,220	$2,351,884	$43,432,834
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$9,672,418	$47,976,381	$5,120,069	$43,551,755	$10,870,334	$22,348,140	$2,564,182	$47,463,557
Contrib., Gifts, Grants, & Endowments	0	0	0	70,735	0	13,822	6,435	0
Contract Services	0	864,168	0	395,040	26,912	398,476	8,350	912,879
Sales	0	113,344	0	101,889	12,000	44	0	316,134
Rentals and Leases	204,942	349,767	19,742	348,886	75,524	325,179	3,464	210,200
Interest and Investment Income	320,498	1,594,978	81,615	402,743	328,149	414,326	103,336	1,588,436
Student Fees and Charges:								
Community Service Classes	0	0	13,609	76,349	32,124	216,771	919	641,515
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,873,413	6,700,015	374,238	5,559,376	1,195,305	4,011,413	184,566	6,897,590
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	0	0	77,746
Health Services	183,151	709,930	0	0	139,405	333,963	17,130	682,603
Instruc. Materials Fees & Sales	0	670,815	0	0	4,325	1,438	844	342,974
Insurance	0	0	0	13,355	0	0	0	0
Student Records	54,655	0	0	91,202	0	65,290	943	197,579
Nonresident Tuition	1,100,074	2,669,138	129,404	1,598,003	527,801	1,017,754	19,548	4,719,619
Parking Services & Public Transp.	327,824	1,274,730	59,707	1,158,539	240,039	757,680	20,277	3,181,117
Sales of Req'd Instruc. Materials	0	0	0	0	0	0	0	0
Other Student Fees and Charges	110,181	260,160	27,222	560,602	57,777	16,117	200,103	67,384
Other Local Revenues	754,410	10,144,988	23,871	1,202,948	372,985	1,224,567	73,151	4,405,011
Total Local	$14,601,566	$73,328,414	$5,849,477	$55,131,422	$13,882,680	$31,144,980	$3,203,248	$71,704,344
Total Revenues	$28,797,231	$129,947,490	$15,440,880	$100,163,695	$23,430,255	$62,238,343	$6,558,706	$120,623,143

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California Community Colleges
General Fund Revenue by Source
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Table IV.2

Revenue Description	Fremont-Newark	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Federal:								
Forest Reserve	$0	$0	$0	$0	$3,475	$0	$5,663	$13,858
Higher Education Act	0	0	711	287,731	91,254	1,343,193	181,883	10,386
Job Training Partnership Act	0	0	986,294	773,082	0	0	1,047,512	0
Student Financial Aid	0	60,163	221,990	44,194	21,661	0	11,175	0
Veterans Education	600	0	718	3,063	0	0	533	140
VATEA	154,828	157,668	434,878	711,720	172,207	288,678	917,948	150,412
Other Federal Revenues	61,397	120,601	259,708	120,456	280,290	75,651	699,231	10,337
Total Federal	$216,825	$338,432	$1,904,299	$1,940,246	$568,887	$1,707,522	$2,863,945	$185,133
State:								
State General Apportionment	$9,439,819	$4,238,994	$13,028,110	$19,441,083	$6,942,553	$5,387,196	$8,303,977	$3,118,534
Apprenticeship Allowance	0	0	0	0	25,320	0	163,073	0
Other General Apportionments	139,321	114,659	0	402,255	13,034	1,812,203	1,135,203	37,385
Extended Opp. Prog. & Services	173,139	229,080	386,583	553,699	172,620	389,181	583,449	60,146
Disabled Students Prog. & Services	378,599	265,618	433,451	492,370	267,003	237,494	1,134,049	213,630
Other Categorical Apportionments	478,927	369,827	1,278,502	1,201,416	595,268	300,847	419,862	214,465
Deferred Maint. & Special Repairs	0	0	0	0	0	0	0	0
Instructional Improvement Grant	0	0	0	0	0	0	0	0
Other Categorical Program Allowances	0	165,940	0	625,188	63,566	572,017	1,059,268	27,289
Homeowners' Property Tax Relief	126,811	94,079	80,848	336,735	128,875	81,476	459,873	38,026
Other Tax Relief Subventions	0	0	0	0	0	88,549	0	0
State Lottery Proceeds	830,216	448,645	1,431,226	1,745,977	618,552	510,579	1,623,074	158,036
State Mandated Costs	34,969	568,785	52,170	4,653	0	0	124,630	0
Timber Yield Tax	0	193	0	0	0	0	4,628	979
Trailer Coach Fees	0	0	0	0	1,584	0	35,922	0
Other Miscellaneous State Revenues	0	106,370	19,465	141	14,308	0	551,074	0
Total State	$11,601,801	$6,602,190	$16,710,355	$24,803,517	$8,842,683	$9,379,542	$15,598,082	$3,868,490
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$7,920,607	$5,607,318	$13,446,512	$16,835,573	$8,147,005	$5,762,528	$30,752,128	$1,562,174
Contrib., Gifts, Grants, & Endowments	217,765	0	70,932	82,699	20,782	110,000	252,432	1,500
Contract Services	828,719	367,651	434,952	592,270	0	0	20,854	0
Sales	32,398	24,800	113,417	0	50	0	21,629	0
Rentals and Leases	250,517	118,317	38,639	8,127	35,489	0	122,449	1,601
Interest and Investment Income	150,471	157,915	341,255	437,024	387,085	101,875	655,500	69,683
Student Fees and Charges:								
Community Service Classes	82,423	113,424	421,824	494,678	254,307	31,291	218,132	0
Dormitory	0	0	0	0	0	0	1,814	0
Enrollment	1,690,258	613,542	1,840,978	3,600,811	972,747	575,980	2,274,769	391,922
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	0	0	15,805
Health Services	63,006	44,669	185,412	329,526	0	0	165,216	21,036
Instruc. Materials Fees & Sales	0	1,387	0	0	0	0	27,492	12,014
Insurance	0	0	0	11,725	0	0	0	0
Student Records	36,480	8,267	100,395	67,915	25,867	0	57,096	0
Nonresident Tuition	323,472	126,489	1,691,995	2,102,275	424,382	60,390	224,239	34,248
Parking Services & Public Transp.	349,935	110,499	185,378	660,904	152,248	167,588	285,927	200
Sales of Req'd Instruc. Materials	0	1,595	0	0	0	0	0	0
Other Student Fees and Charges	61,883	695	331,310	145,259	48,950	30,272	71,138	6,307
Other Local Revenues	168,145	113,636	55,229	284,751	142,944	366,985	1,487,125	12,370
Total Local	$12,176,079	$7,410,204	$19,258,228	$25,653,537	$10,611,856	$7,206,909	$36,637,940	$2,128,860
Total Revenues	$23,994,705	$14,350,826	$37,872,882	$52,397,300	$20,023,426	$18,293,973	$55,099,967	$6,182,483

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Table IV.2

Revenue Description	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake	Merced	MiraCosta
Federal:								
Forest Reserve	$125,609	$0	$0	$0	$0	$50,636	$0	$0
Higher Education Act	523,569	553,325	4,629,679	748,143	0	24,301	997,400	88,536
Job Training Partnership Act	13,926	334,118	6,953,857	0	0	0	304,178	615,187
Student Financial Aid	0	106,355	0	0	4,296	3,095	15,390	0
Veterans Education	0	2,182	5,062	1,857	295	0	1,138	1,921
VATEA	126,871	583,714	5,104,044	2,698,475	172,386	218,083	589,481	262,657
Other Federal Revenues	0	1,241,578	1,593,401	659,727	198,282	4,504	255,432	2,113
Total Federal	$789,975	$2,821,272	$18,286,043	$4,108,202	$375,259	$300,619	$2,163,019	$970,414
State:								
State General Apportionment	$6,694,521	$24,161,087	$108,558,498	$50,743,881	$209,926	$3,335,521	$10,881,452	$0
Apprenticeship Allowance	0	0	229,454	255,126	0	0	0	0
Other General Apportionments	201,786	1,228,197	6,720,073	1,463,021	0	6,773	852,502	308,351
Extended Opp. Prog. & Services	218,083	458,894	3,340,607	1,379,936	299,810	277,861	532,271	322,577
Disabled Students Prog. & Services	196,875	444,198	2,318,460	1,136,563	679,212	138,855	236,706	190,354
Other Categorical Apportionments	157,005	1,261,612	1,966,080	4,297,779	272,111	230,041	830,061	250,374
Deferred Maint. & Special Repairs	0	0	0	0	0	0	0	145,450
Instructional Improvement Grant	0	491,824	0	50,748	19,000	0	0	0
Other Categorical Program Allowances	98,344	39,742	6,071,528	1,195,412	443,104	167,600	89,884	828,525
Homeowners' Property Tax Relief	34,947	110,411	1,419,779	539,771	269,091	66,934	103,454	458,914
Other Tax Relief Subventions	73,689	0	8,458	6,919	7,598	0	12	0
State Lottery Proceeds	302,490	1,929,773	8,131,337	3,981,778	776,137	261,606	873,470	817,107
State Mandated Costs	0	102,459	212,095	68,387	150,987	19,415	23,150	0
Timber Yield Tax	0	0	0	68,202	0	54,109	17	0
Trailer Coach Fees	0	0	0	0	2,898	0	0	0
Other Miscellaneous State Revenues	0	0	1,011,518	0	0	0	0	0
Total State	$7,977,740	$30,228,197	$139,987,887	$65,187,523	$3,129,874	$4,558,715	$14,422,979	$3,321,652
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$1,567,610	$23,020,564	$95,759,208	$39,831,034	$20,862,075	$3,755,110	$7,210,802	$20,957,546
Contrib., Gifts, Grants, & Endowments	200	11,312	0	227,026	109,067	0	0	0
Contract Services	9,795	217,518	0	879,317	109,751	13,040	155,883	12,483
Sales	19,703	72,124	40,525	111,851	30,134	0	38,773	10,613
Rentals and Leases	2,616	801,563	813,603	589,226	119,145	14,279	0	28,858
Interest and Investment Income	63,963	812,462	1,911,674	1,451,148	103,136	71,755	246,553	421,574
Student Fees and Charges:								
Community Service Classes	28,326	97,144	3,741,774	817,710	815,281	81,481	167,800	783,872
Dormitory	0	0	0	0	0	0	0	0
Enrollment	373,902	2,116,475	12,611,000	6,969,508	1,385,447	310,208	832,718	1,444,118
Field Trips & Use of Nondist. Fac.	0	0	0	758	111,714	0	0	16,550
Health Services	29,837	299,556	1,040,386	0	158,087	52,723	94,488	158,631
Instruc. Materials Fees & Sales	4,139	57,597	0	3,385	69,298	15,091	0	33,227
Insurance	0	0	0	0	0	0	0	0
Student Records	3,957	56,045	0	62,199	40,176	0	19,114	14,193
Nonresident Tuition	120,650	758,416	6,493,155	2,322,306	465,209	23,294	206,960	401,311
Parking Services & Public Transp.	0	570,075	2,288,822	1,439,561	474,776	0	281,602	251,980
Sales of Req'd Instruc. Materials	0	0	0	276,798	0	0	0	0
Other Student Fees and Charges	5,016	168,650	392,852	40,587	57,308	1,870	335,185	89,736
Other Local Revenues	-8,108	0	3,828,719	1,770,486	153,371	57,783	611,051	425,270
Total Local	$2,221,606	$29,059,501	$128,921,718	$56,792,900	$25,063,975	$4,396,634	$10,200,929	$25,049,962
Total Revenues	$10,989,321	$62,108,970	$287,195,648	$126,088,625	$28,569,108	$9,255,968	$26,786,927	$29,342,028

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Table IV.2

Revenue Description	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley	North Orange Co.	Palo Verde	Palomar	Pasadena Area
Federal:								
Forest Reserve	$1,979	$0	$0	$0	$0	$0	$0	$3,514
Higher Education Act	89,683	0	39,928	790,782	266,776	0	241,038	1,154,566
Job Training Partnership Act	0	93,368	0	17,043	762,240	0	56,896	73,955
Student Financial Aid	6,872	0	11,704	14,720	33,987	0	13,730	50,631
Veterans Education	729	1,388	1,014	616	1,525	0	2,853	1,327
VATEA	232,418	677,008	81,205	258,442	1,175,339	126,000	427,801	602,497
Other Federal Revenues	862,542	1,928,734	14,896	312,513	246,285	0	13,858	295,828
Total Federal	$1,194,223	$2,700,498	$148,747	$1,394,116	$2,486,152	$126,000	$756,176	$2,182,318
State:								
State General Apportionment	$8,489,216	$22,685,773	$3,338,008	$4,690,555	$29,184,628	$2,758,806	$17,328,831	$22,046,306
Apprenticeship Allowance	0	13,793	0	0	66,596	0	406,857	0
Other General Apportionments	728,960	339,821	0	9,690	563,147	16,719	132,609	1,558,334
Extended Opp. Prog. & Services	346,423	391,787	366,796	261,311	855,664	194,398	634,168	406,881
Disabled Students Prog. & Services	351,694	542,250	188,540	483,363	844,177	81,189	353,629	456,249
Other Categorical Apportionments	352,361	996,781	20,029	370,883	1,690,884	0	1,270,726	1,005,200
Deferred Maint. & Special Repairs	0	0	0	0	0	0	0	0
Instructional Improvement Grant	69,530	0	99,955	0	0	0	2,750	40,695
Other Categorical Program Allowances	237,609	1,028,845	306,993	398,840	718,591	134,174	140,537	259,174
Homeowners' Property Tax Relief	90,157	164,253	193,630	120,825	561,575	12,563	448,336	163,551
Other Tax Relief Subventions	1,275	1,733	0	0	5,140	0	0	12,280
State Lottery Proceeds	964,362	2,609,335	337,022	597,036	3,474,883	76,045	1,807,616	2,262,220
State Mandated Costs	30,000	76,726	7,071	65,816	189,544	1,566	10,510	0
Timber Yield Tax	0	0	0	829	21	3,739	0	0
Trailer Coach Fees	0	0	0	0	0	0	0	0
Other Miscellaneous State Revenues	10,691	78,370	18,571	0	144,116	0	0	73,544
Total State	$11,672,278	$28,929,467	$4,876,615	$6,999,148	$38,298,966	$3,279,199	$22,536,569	$28,284,434
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$8,471,434	$25,018,959	$6,706,140	$9,113,305	$43,302,678	$427,808	$23,137,217	$23,966,399
Contrib., Gifts, Grants, & Endowments	17,812	0	0	35,994	0	20	121,018	6
Contract Services	0	473,386	321,399	74,379	668,285	0	1,509,942	18,491
Sales	0	14,583	6,986	22,578	0	0	668,125	53,674
Rentals and Leases	20,995	100,105	5,749	50,497	103,995	0	20,680	169,863
Interest and Investment Income	43,110	477,650	333,497	380,070	1,673,535	143,755	504,761	513,629
Student Fees and Charges:								
Community Service Classes	1,575	721,795	401,650	204,480	0	0	313,294	839,444
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,106,771	4,036,048	807,129	925,673	5,342,162	157,553	3,574,452	3,344,874
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	0	53,930	0
Health Services	124,123	0	0	0	535,544	0	340,944	406,048
Instruc. Materials Fees & Sales	6,950	494,056	36,051	8,733	360,129	0	50,559	40,091
Insurance	0	0	5,215	13,536	0	0	104,431	0
Student Records	27,155	57,409	19,040	6,889	113,588	1,176	60,736	134,808
Nonresident Tuition	917,623	1,861,039	67,649	194,109	610,637	5,016	939,083	3,473,950
Parking Services & Public Transp.	163,166	1,326,256	154,987	213,040	974,958	218	568,483	1,396,663
Sales of Req'd Instruc. Materials	555	0	0	0	621,785	0	0	33,266
Other Student Fees and Charges	135,608	39,152	76,014	45,809	93,772	-311	386,043	40,481
Other Local Revenues	333,985	339,949	26,822	248,530	868,962	25,639	408,293	1,098,212
Total Local	$11,370,862	$34,960,387	$8,968,328	$11,637,622	$55,270,030	$760,874	$32,761,991	$35,529,899
Total Revenues	$24,237,363	$66,590,352	$13,993,690	$19,930,886	$96,055,148	$4,166,073	$56,054,736	$65,996,651

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Table IV.2

Revenue Description	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego
Federal:								
Forest Reserve	$0	$0	$164,048	$0	$0	$0	$0	$0
Higher Education Act	529,445	855,340	648,850	131,774	11,171	56,224	676,523	568,844
Job Training Partnership Act	89,771	409,930	134,606	0	0	48,733	28,831	195,936
Student Financial Aid	45,474	13,910	0	0	31,345	21,285	32,008	0
Veterans Education	1,128	1,323	0	0	2,463	0	1,593	10,350
VATEA	1,262,704	649,148	405,500	412,527	480,767	592,702	427,279	3,345,197
Other Federal Revenues	1,523,548	1,039,839	317,452	739,251	167,319	1,650	11,250	15,412,564
Total Federal	$3,452,070	$2,969,490	$1,670,456	$1,283,552	$693,065	$720,594	$1,177,484	$19,532,891
State:								
State General Apportionment	$27,120,938	$21,476,978	$8,181,123	$14,624,960	$14,217,397	$0	$14,716,947	$45,831,595
Apprenticeship Allowance	38,347	374,089	0	582,900	0	0	0	174,657
Other General Apportionments	542,904	1,901,389	15,263	0	29,189	336,288	898,301	80,411
Extended Opp. Prog. & Services	1,405,828	504,151	297,687	578,853	250,571	546,287	424,551	721,378
Disabled Students Prog. & Services	1,036,774	684,504	662,698	226,390	373,489	759,600	463,082	1,552,663
Other Categorical Apportionments	1,299,973	440,030	777,607	538,067	226,977	1,496,331	1,150,838	2,367,769
Deferred Maint. & Special Repairs	0	0	0	283,169	0	0	2,475	0
Instructional Improvement Grant	9	0	0	0	0	0	0	0
Other Categorical Program Allowances	960,116	1,906,513	106,747	662,560	1,017,115	301,258	130,661	663,764
Homeowners' Property Tax Relief	166,707	432,202	124,987	67,862	342,247	1,024,504	278,166	686,965
Other Tax Relief Subventions	0	4,055	0	0	0	10,244	0	0
State Lottery Proceeds	2,088,969	2,682,724	647,405	1,182,716	1,653,797	2,259,384	1,597,103	4,887,043
State Mandated Costs	0	84,220	21,771	556,043	1,887	30,303	135,088	498,580
Timber Yield Tax	0	16	1,023,844	0	0	43	0	0
Trailer Coach Fees	0	0	0	0	0	70	140	0
Other Miscellaneous State Revenues	1,844	0	1,234	449,593	408,853	12,342	326	6,849,622
Total State	$34,662,409	$30,490,871	$11,860,366	$19,753,113	$18,521,522	$6,776,654	$19,797,678	$64,314,447
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$21,053,564	$32,189,231	$6,101,163	$12,246,644	$23,074,195	$51,032,205	$19,878,164	$49,251,716
Contrib., Gifts, Grants, & Endowments	0	7,490	153,813	202,292	4,185	0	38,403	0
Contract Services	60,538	150,275	329,448	320,694	136,698	26,598	9,674	0
Sales	196,196	6,077	78,172	0	639,193	350,067	44,540	24,233
Rentals and Leases	83,823	116,104	15,852	38,380	58,664	168,318	7,233	56,281
Interest and Investment Income	152,167	1,282,010	257,270	519,499	449,730	994,265	638,373	986,921
Student Fees and Charges:								
Community Service Classes	103,933	0	152,169	56,145	543,255	0	184,052	92,921
Dormitory	0	0	0	0	0	0	0	0
Enrollment	2,522,576	2,694,840	868,914	1,672,729	3,016,698	4,785,568	2,229,560	5,035,363
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	4,644	0	0
Health Services	0	292,964	54,405	184,658	341,498	530,593	189,853	295,587
Instruc. Materials Fees & Sales	0	15,734	920	253,247	0	695,894	0	0
Insurance	0	0	0	0	0	0	36,819	146,220
Student Records	18,272	64,427	16,032	33,326	56,661	111,300	47,720	159,222
Nonresident Tuition	599,820	1,459,700	411,163	814,555	793,512	2,825,785	236,965	1,702,629
Parking Services & Public Transp.	239,487	559,543	185,294	457,272	1,069,350	1,145,206	451,815	902,598
Sales of Req'd Instruc. Materials	0	4,698	0	0	0	0	0	0
Other Student Fees and Charges	58,556	105,351	16,922	86,799	52,833	88,184	48,410	93,475
Other Local Revenues	1,001,995	487,857	74,664	263,874	378,257	638,717	516,764	3,129,118
Total Local	$26,090,927	$39,436,301	$8,716,201	$17,150,114	$30,614,729	$63,397,344	$24,558,345	$61,876,284
Total Revenues	$64,205,406	$72,896,662	$22,247,023	$38,186,779	$49,829,316	$70,894,592	$45,533,507	$145,723,622

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1995-96

Table IV.2

Revenue Description	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Federal:								
Forest Reserve	$0	$0	$0	$4,009	$0	$353	$0	$0
Higher Education Act	1,023,199	488,323	604,794	19,852	659,283	351,477	53,982	293,011
Job Training Partnership Act	206,404	85,964	0	7,740	147,875	0	0	0
Student Financial Aid	0	44,143	0	11,819	11,306	37,784	5,765	63,324
Veterans Education	0	1,460	0	1,019	0	810	497	958
VATEA	1,448,988	738,679	991,563	236,364	544,572	683,050	240,287	576,842
Other Federal Revenues	1,183,951	477,391	172,341	766,009	141,455	274,701	47,984	609,724
Total Federal	$3,862,542	$1,835,960	$1,768,698	$1,046,812	$1,504,491	$1,348,175	$348,515	$1,543,857
State:								
State General Apportionment	$57,388,355	$20,715,848	$11,752,137	$438,727	$27	$18,871,993	$6,245,614	$17,284,962
Apprenticeship Allowance	376,255	92,840	13,055	0	413,345	0	0	0
Other General Apportionments	924,435	1,349,591	34,373	226,940	516,279	1,106,554	0	779,461
Extended Opp. Prog. & Services	1,171,303	691,931	554,945	170,604	889,202	493,747	219,325	444,820
Disabled Students Prog. & Services	656,380	432,362	513,401	340,605	658,078	380,838	164,283	447,100
Other Categorical Apportionments	2,801,689	962,748	529,902	332,961	153,280	875,343	0	411,490
Deferred Maint. & Special Repairs	0	0	0	0	0	0	0	0
Instructional Improvement Grant	0	0	0	179,688	0	0	119,480	0
Other Categorical Program Allowances	0	656,681	1,359,142	71,442	1,050,039	205,150	377,407	991,035
Homeowners' Property Tax Relief	99,751	230,365	496,986	202,511	671,929	148,090	77,632	103,329
Other Tax Relief Subventions	0	513	0	0	575	0	0	0
State Lottery Proceeds	3,596,514	1,853,784	1,429,093	715,242	2,096,473	1,437,788	452,434	1,515,661
State Mandated Costs	348,306	59,648	78,105	85,180	52,202	0	0	182,215
Timber Yield Tax	0	5,448	0	0	3,485	0	0	0
Trailer Coach Fees	0	15,285	1,031	0	0	0	0	0
Other Miscellaneous State Revenues	0	0	0	1,121	135,036	0	56,816	25,691
Total State	$67,362,988	$27,067,044	$16,762,170	$2,764,921	$6,639,950	$23,519,503	$7,712,991	$22,185,764
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$28,591,264	$17,438,105	$25,628,208	$15,194,784	$48,864,935	$10,485,296	$5,603,620	$19,209,469
Contrib., Gifts, Grants, & Endowments	204,818	150	35,493	117,638	1,712,854	0	156,250	2,324,823
Contract Services	497,798	0	1,162,502	411,260	576,300	41,671	57,433	14,272
Sales	1,550	80,444	0	448	139,714	5,375	7,842	118,355
Rentals and Leases	67,247	539,798	92,405	148,946	283,770	13,046	139,334	42,319
Interest and Investment Income	560,660	470,445	248,504	297,966	480,188	442,870	312,959	320,638
Student Fees and Charges:								
Community Service Classes	579,365	138,962	538,291	727,892	408,439	0	445,811	1,070,000
Dormitory	0	0	0	0	0	0	0	0
Enrollment	4,553,498	2,404,730	2,060,637	1,455,585	4,555,409	2,057,900	1,202,255	4,100,792
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	0	0	0
Health Services	519,065	0	226,462	115,253	466,062	186,842	117,626	434,470
Instruc. Materials Fees & Sales	0	0	0	0	0	95,000	0	0
Insurance	0	0	0	0	0	0	0	0
Student Records	0	47,677	0	23,038	56,868	0	1,823	55,921
Nonresident Tuition	3,210,772	397,603	370,631	284,539	1,483,653	2,185,488	160,321	9,036,136
Parking Services & Public Transp.	217,100	319,284	443,700	301,765	760,874	470,183	201,382	919,051
Sales of Req'd Instruc. Materials	0	0	0	0	0	0	0	0
Other Student Fees and Charges	605,833	499	1,062,410	33,600	71,114	650	26,731	486,284
Other Local Revenues	8,362,659	335,960	654,777	298,778	1,600,830	365,108	542,850	732,338
Total Local	$47,971,627	$22,173,657	$32,523,920	$19,411,392	$61,441,010	$16,349,429	$8,976,037	$38,863,868
Total Revenues	$119,197,157	$51,076,661	$51,054,788	$23,223,125	$69,585,451	$41,217,107	$17,037,543	$62,593,489

California Community Colleges
General Fund Revenue by Source
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Table IV.2

Revenue Description	Sequoia	Shasta-Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	Southwestern	State Center
Federal:								
Forest Reserve	$7,907	$82,054	$31,040	$219,557	$0	$0	$0	$0
Higher Education Act	561,208	70,339	173,443	0	404,124	0	504,030	1,025,655
Job Training Partnership Act	196,638	32,738	0	0	0	171,376	471,612	6,067
Student Financial Aid	22,078	0	0	3,001	96,055	39,918	47,373	44,595
Veterans Education	1,092	0	1,193	0	2,761	0	4,952	2,788
VATEA	661,152	328,196	551,105	247,185	352,246	564,677	672,547	2,153,793
Other Federal Revenues	111,923	126,992	199,576	252,015	262,960	435,325	699,159	865,468
Total Federal	$1,561,998	$639,319	$956,357	$721,758	$1,118,146	$1,211,296	$2,399,673	$4,098,366
State:								
State General Apportionment	$8,442,227	$9,653,739	$1,200,138	$4,604,234	$11,218,714	$23,320,200	$16,362,393	$18,376,639
Apprenticeship Allowance	0	10,525	10,196	0	0	146,084	0	63,300
Other General Apportionments	189,012	84,685	0	5,122	17,373	951,484	563,962	3,751,965
Extended Opp. Prog. & Services	447,035	264,560	295,993	0	222,381	365,520	690,818	514,240
Disabled Students Prog. & Services	321,766	393,759	399,703	176,789	254,070	539,584	257,678	684,966
Other Categorical Apportionments	462,354	498,394	1,570,265	100,309	542,850	1,552,344	1,155,166	1,620,050
Deferred Maint. & Special Repairs	220,266	0	0	0	0	0	22,507	0
Instructional Improvement Grant	39,479	200,671	251,234	0	67,002	0	33,384	15
Other Categorical Program Allowances	843,275	113,243	139,120	23,758	539,856	333,205	486,623	570,445
Homeowners' Property Tax Relief	163,466	227,626	397,438	76,610	138,138	380,379	146,963	447,643
Other Tax Relief Subventions	0	0	0	0	2,325	0	0	3,750
State Lottery Proceeds	843,452	838,488	1,014,525	272,711	833,968	2,089,474	1,355,407	2,084,754
State Mandated Costs	67,431	97,369	216,008	6,814	47,724	37,858	249,030	261,383
Timber Yield Tax	2,001	391,781	102,087	147,587	0	31,574	0	42,217
Trailer Coach Fees	0	0	0	0	0	6	0	0
Other Miscellaneous State Revenues	47,688	2,584	0	5,493	0	21,497	8,838	408,680
Total State	$12,089,442	$12,777,434	$5,596,707	$5,418,427	$13,884,401	$29,769,209	$21,332,769	$28,830,047
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$11,485,726	$9,236,361	$21,858,028	$2,308,700	$8,720,390	$21,559,171	$13,035,915	$26,198,178
Contrib., Gifts, Grants, & Endowments	48,259	319	0	197,685	69,005	3,825	118,989	0
Contract Services	45,684	30,286	3,600	32,171	227,424	177,132	1,101,783	995,513
Sales	0	67,569	32,021	26,405	62,629	120,156	12,221	105,106
Rentals and Leases	16,035	33,475	33,954	4,437	12,030	64,487	149,570	67,734
Interest and Investment Income	251,968	136,097	382,701	170,715	325,377	586,065	258,561	506,679
Student Fees and Charges:								
Community Service Classes	0	172,887	0	0	182,451	600,912	41,935	879
Dormitory	0	0	0	0	0	32,773	0	0
Enrollment	1,081,222	1,080,002	2,314,465	365,409	1,602,667	3,088,777	1,940,678	2,762,173
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	0	-194	0
Health Services	104,790	99,021	0	53,744	98,006	407,659	146,280	247,500
Instruc. Materials Fees & Sales	0	0	0	25,510	14,908	245,897	1,693	0
Insurance	0	0	0	0	0	215,060	0	0
Student Records	0	12,191	0	0	47,600	41,041	52,979	41,528
Nonresident Tuition	82,000	240,403	252,756	249,395	125,391	637,488	390,649	825,185
Parking Services & Public Transp.	104,943	174,162	673,365	0	162,621	0	666,138	522,667
Sales of Req'd Instruc. Materials	0	0	0	127,465	0	1,700	1,327	0
Other Student Fees and Charges	41,437	34,413	893,256	75,724	82,582	128,443	0	4,769
Other Local Revenues	268,029	477,508	364,955	0	271,858	212,311	313,711	820,219
Total Local	$13,530,091	$11,794,694	$26,799,101	$3,637,360	$12,004,819	$28,122,897	$18,232,235	$33,098,130
Total Revenues	$27,181,531	$25,211,447	$33,352,165	$9,777,545	$27,007,366	$59,103,402	$41,964,677	$66,026,543

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1995-96

Table IV.2

Revenue Description	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley-Mission	Yosemite	Yuba	Statewide
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$25,966	$19,924	$1,256,576
Higher Education Act	1,391,898	83,082	346,869	0	0	1,032,240	142,948	28,076,614
Job Training Partnership Act	0	0	40,828	29,503	0	9,045	223,917	18,333,430
Student Financial Aid	53,265	11,400	0	1,360	208,986	0	10,835	2,287,096
Veterans Education	1,908	992	669	35	0	0	1,527	79,276
VATEA	933,943	394,692	94,439	0	257,171	1,039,300	561,333	47,469,219
Other Federal Revenues	151,968	0	0	26,982	1,367,048	0	0	46,243,457
Total Federal	$2,532,982	$490,166	$482,805	$57,880	$1,833,205	$2,106,551	$960,484	$143,745,668
State:								
State General Apportionment	$23,851,370	$5,798,405	$5,295,915	$3,331,595	$12,785,503	$13,643,767	$7,193,970	$1,081,073,459
Apprenticeship Allowance	0	0	0	0	0	0	0	4,698,061
Other General Apportionments	66,568	235,238	376,393	15,816	0	1,285,379	104,105	39,560,179
Extended Opp. Prog. & Services	792,588	383,353	79,551	85,773	652,934	709,166	274,576	36,220,541
Disabled Students Prog. & Services	1,042,123	247,175	140,989	65,821	563,577	535,565	398,806	36,363,131
Other Categorical Apportionments	2,358,155	418,802	230,142	48,293	233,577	1,247,819	576,837	60,074,259
Deferred Maint. & Special Repairs	0	0	0	0	0	0	0	2,024,895
Instructional Improvement Grant	0	15,666	57,086	0	0	0	3,757	1,902,711
Other Categorical Program Allowances	409,209	49,491	19,999	5,176	1,394,853	746,710	362,829	40,427,730
Homeowners' Property Tax Relief	441,413	170,459	55,212	56,965	494,807	492,192	274,629	18,931,007
Other Tax Relief Subventions	29,862	0	0	0	194,330	20,072	25,341	508,141
State Lottery Proceeds	2,232,666	618,935	261,599	63,935	1,725,641	1,679,561	826,447	106,449,766
State Mandated Costs	115,210	223,155	3,189	56,984	169,788	18,096	205,659	7,178,784
Timber Yield Tax	200	0	0	0	0	86,150	45,740	2,406,191
Trailer Coach Fees	0	16	600	0	0	0	0	57,665
Other Miscellaneous State Revenues	20,000	178,618	0	15,352	0	1,304,462	0	12,181,210
Total State	$31,359,364	$8,337,313	$6,520,675	$3,745,710	$18,215,010	$21,768,939	$10,292,696	$1,450,057,730
Local:								
Property Taxes (Sec./Sup./Unsec./ERAF)	$31,533,819	$8,836,145	$2,809,450	$2,852,098	$25,739,781	$21,541,855	$12,011,509	$1,328,153,183
Contrib., Gifts, Grants, & Endowments	14,510	0	0	0	15,179	6,927	0	7,131,702
Contract Services	591,834	515,896	127,072	16,949	606,161	576,853	72,303	20,988,011
Sales	12,539	5,179	0	0	79,941	0	1,375	4,192,529
Rentals and Leases	132,074	36,490	9,496	5,401	60,760	31,228	23,936	7,987,288
Interest and Investment Income	782,186	104,279	78,801	88,417	295,853	283,841	300,343	32,012,227
Student Fees and Charges:								
Community Service Classes	468,678	0	5,074	560	612,677	661,643	143,999	21,109,451
Dormitory	0	0	237,984	0	0	0	0	272,571
Enrollment	4,421,895	854,954	230,990	129,703	3,376,512	2,191,958	1,028,219	169,898,383
Field Trips & Use of Nondist. Fac.	0	0	0	0	0	0	0	283,797
Health Services	540,757	0	0	0	346,310	308,190	67,890	13,196,456
Instruc. Materials Fees & Sales	0	0	17,615	0	89,324	0	0	3,955,873
Insurance	0	0	0	0	0	0	0	549,440
Student Records	73,070	19,810	4,213	976	106,917	0	17,142	2,738,418
Nonresident Tuition	844,583	104,329	115,662	123,390	672,856	266,099	166,490	70,517,528
Parking Services & Public Transp.	943,080	280,177	0	2,462	884,523	622,313	223,688	36,335,875
Sales of Req'd Instruc. Materials	0	0	0	0	0	0	0	1,136,347
Other Student Fees and Charges	-162,424	2,150	54,711	34,747	0	1,440,740	27,871	10,849,160
Other Local Revenues	619,103	196,648	16,833	489,382	3,516,833	177,070	94,808	59,516,453
Total Local	$40,815,704	$10,956,057	$3,707,901	$3,744,085	$36,403,627	$28,108,717	$14,179,573	$1,790,824,692
Total Revenues	$74,708,050	$19,783,536	$10,711,181	$7,547,675	$56,451,842	$51,984,207	$25,432,753	$3,384,628,090

California Community Colleges
Total General Fund Expenditures by Object 1000-6000
Fiscal Year 1995-96

Table V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls/ Other Oper. Exp. & Srvcs Obj. 4-5000	Total Expenditures Excludes C.O. Obj. 1-5000	Total Expenditures Includes C.O. Obj. 1-6000
Allan Hancock Joint	$10,151,016	$5,910,967	$3,820,032	$4,578,076	$24,460,091	$25,382,833
Antelope Valley	11,364,973	4,417,332	3,382,408	2,713,305	21,878,018	22,604,049
Barstow	2,793,633	1,412,456	1,058,898	1,329,951	6,594,938	7,049,343
Butte	14,154,660	6,624,198	5,290,948	4,861,663	30,931,469	32,344,415
Cabrillo	14,384,810	6,848,135	4,563,025	3,984,029	29,779,999	30,608,575
Cerritos	23,544,927	11,479,493	8,512,221	6,708,289	50,244,930	53,310,197
Chabot-Las Positas	22,982,961	10,234,389	7,303,808	6,902,321	47,423,479	49,230,405
Chaffey	15,487,693	7,386,731	4,664,548	4,762,024	32,300,896	32,949,504
Citrus	11,586,581	7,027,767	4,473,093	4,291,358	27,378,799	28,161,953
Coast	49,070,375	34,275,457	21,590,035	18,469,305	123,405,172	128,693,309
Compton	6,247,524	4,005,927	2,043,843	2,523,329	14,820,623	15,153,495
Contra Costa	45,658,010	20,635,894	15,172,840	14,821,275	96,288,019	98,335,344
Desert	9,427,894	5,030,878	3,548,300	4,441,821	22,448,893	22,995,132
El Camino	25,751,184	15,860,112	8,501,901	8,287,937	58,401,134	59,786,325
Feather River	1,819,856	1,380,492	783,491	1,378,747	5,362,588	5,921,715
Foothill-DeAnza	47,543,960	26,220,030	17,294,095	19,877,500	110,935,585	113,366,797
Fremont-Newark	9,635,929	6,060,016	3,647,349	3,406,764	22,750,058	23,521,472
Gavilan	5,586,075	2,711,617	2,133,363	2,498,288	12,938,343	13,516,174
Glendale	17,173,001	9,015,913	5,400,421	4,739,113	36,328,448	37,242,319
Grossmont-Cuyamaca	23,076,044	12,015,599	7,769,275	5,983,788	48,844,706	50,372,386
Hartnell	7,291,663	4,161,978	2,961,570	3,848,906	18,262,117	19,140,290
Imperial	7,225,348	3,970,741	3,056,134	2,252,830	16,505,053	17,236,158
Kern	21,571,824	11,892,265	8,598,962	8,955,547	51,018,598	53,472,699
Lake Tahoe	2,671,980	1,258,974	928,972	954,237	5,814,163	6,090,041
Lassen	4,098,166	2,322,303	1,556,732	2,310,336	10,287,537	10,719,046
Long Beach	27,178,963	14,590,687	10,270,250	6,614,192	58,654,092	60,208,388
Los Angeles	109,929,693	73,412,944	54,847,533	30,614,833	268,805,003	274,853,340
Los Rios	56,691,496	27,970,899	16,026,136	14,533,263	115,221,794	117,569,947
Marin	12,794,627	6,186,798	4,896,481	4,220,407	28,098,313	28,568,789
Mendocino-Lake	4,019,680	2,204,790	1,353,806	1,639,633	9,217,909	9,454,212
Merced	10,430,448	5,919,833	4,717,797	3,729,927	24,798,005	25,786,282
MiraCosta	11,127,869	8,146,292	4,153,024	4,407,457	27,834,642	28,868,722
Monterey Peninsula	9,618,894	4,529,822	4,092,053	5,103,617	23,344,386	24,349,660
Mt. San Antonio	26,055,257	14,896,202	10,948,413	8,786,407	60,686,279	66,955,156
Mt. San Jacinto	5,464,456	3,164,838	1,831,901	3,031,204	13,492,399	13,868,256
Napa Valley	8,467,141	3,996,545	2,893,773	3,302,928	18,660,385	19,389,772
North Orange Co.	41,137,704	20,455,834	14,674,887	11,080,790	87,349,215	90,164,027
Palo Verde	2,024,820	555,683	498,893	653,704	3,733,100	3,902,846
Palomar	23,709,837	13,007,285	8,397,832	6,949,348	52,064,100	54,064,266
Pasadena Area	28,117,023	15,187,649	10,169,859	7,993,690	61,468,021	63,219,773
Peralta	25,690,312	15,674,412	10,633,037	9,084,614	61,082,375	63,847,303
Rancho Santiago	30,167,948	17,513,448	9,732,000	10,292,279	67,705,673	71,377,448
Redwoods	8,452,295	4,930,026	3,314,964	3,283,323	19,980,608	20,862,416
Rio Hondo	16,088,785	7,189,688	6,700,794	4,744,689	34,723,936	37,897,754
Riverside	20,775,439	11,659,641	6,973,267	7,510,394	46,918,741	48,551,070
Saddleback	33,035,893	18,197,032	12,814,893	8,776,303	72,824,121	74,042,766
San Bernardino	18,237,891	8,642,717	5,616,123	6,808,206	39,304,937	40,779,039
San Diego	66,539,407	27,795,176	20,666,050	17,522,771	132,523,404	138,529,268
San Francisco	62,746,984	23,341,385	15,279,984	14,508,403	115,876,756	119,487,244
San Joaquin Delta	18,652,173	11,070,945	8,161,161	8,372,895	46,257,174	47,472,176
San Jose/Evergreen	20,901,170	13,200,792	7,522,444	6,838,497	48,462,903	50,247,735
San Luis Obispo Co.	8,692,718	5,102,060	3,754,411	4,054,971	21,604,160	22,183,631
San Mateo Co.	31,699,988	15,179,346	10,874,658	9,292,082	67,046,054	68,755,817
Santa Barbara	16,458,985	9,030,715	4,823,827	4,490,693	34,804,220	35,301,038
Santa Clarita	6,539,400	3,836,593	2,134,843	2,724,094	15,234,730	16,184,932
Santa Monica	25,691,278	16,176,154	8,821,676	10,264,195	60,953,303	64,178,114
Sequoia	11,901,245	4,411,732	4,312,667	4,061,172	24,686,816	26,114,123
Shasta-Teh.-Tri.	10,748,485	5,053,118	4,183,210	2,947,212	22,932,025	23,602,729
Sierra Joint	13,241,725	7,399,613	5,284,280	5,664,065	31,589,683	32,799,849
Siskiyou Joint	3,682,348	1,917,802	1,460,428	2,052,909	9,113,487	9,385,015
Solano Co.	12,555,191	5,629,817	4,077,524	4,086,311	26,348,843	27,024,586
Sonoma Co.	27,823,082	13,101,128	7,477,917	8,146,145	56,548,272	57,798,882
Southwestern	17,667,552	10,962,840	5,544,794	4,882,105	39,057,291	40,985,889
State Center	27,723,015	13,440,333	9,181,188	10,281,289	60,625,825	63,232,532
Ventura Co.	34,500,571	15,588,876	11,375,489	8,089,012	69,533,928	71,647,889
Victor Valley	7,732,509	4,226,204	2,514,083	3,499,106	17,971,902	19,079,851
West Hills	3,719,657	2,082,556	1,591,979	2,220,847	9,615,039	10,013,819
West Kern	2,266,677	1,825,797	1,115,377	1,354,377	6,562,228	6,870,436
West Valley-Mission	22,673,922	12,414,042	8,654,253	7,415,313	51,157,530	53,474,289
Yosemite	19,695,682	11,921,234	8,892,087	7,823,189	48,132,202	49,993,422
Yuba	11,236,845	5,520,322	3,677,047	4,139,268	24,573,282	25,148,287
Statewide	$1,424,615,865	$760,421,309	$514,994,727	$462,530,844	$3,162,582,745	$3,275,296,760

Obj. - Object of Expenditure

C.O. - Capital Outlay

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
Fiscal Year 1995-96

Table VI

District	Current Expense of Education ECS 84362(b) AC 0100-6700 Total	Instructor's Salaries ECS 84362(a) AC 0100-5900 Total	Percent of Instructor's Salaries To Current Expense of Education
Allan Hancock Joint	$18,172,465	$9,082,479	50.03%
Antelope Valley	19,114,933	11,870,928	62.10%
Barstow	4,637,698	2,568,801	55.39%
Butte	23,643,509	13,155,299	55.64%
Cabrillo	25,100,078	13,599,930	54.18%
Cerritos	42,910,320	23,314,817	54.33%
Chabot-Las Positas	40,415,829	20,208,921	50.00%
Chaffey	27,726,551	14,852,642	53.57%
Citrus	22,786,876	11,857,602	52.04%
Coast	95,804,674	48,531,642	50.76%
Compton	11,279,397	5,976,911	52.99%
Contra Costa	86,265,576	44,993,119	52.16%
Desert	17,779,877	9,208,184	51.79%
El Camino	49,003,582	25,335,036	51.70%
Feather River	3,082,843	1,548,257	50.22%
Foothill-DeAnza	83,424,724	44,392,208	53.21%
Fremont-Newark	18,891,352	9,610,153	50.87%
Gavilan	9,683,030	4,847,315	50.06%
Glendale	29,410,877	14,837,564	50.45%
Grossmont-Cuyamaca	42,689,646	22,693,886	53.16%
Hartnell	14,333,441	7,181,465	50.10%
Imperial	12,282,190	6,343,422	51.65%
Kern	37,983,456	19,019,535	50.07%
Lake Tahoe	4,617,754	2,411,455	52.22%
Lassen	8,006,112	4,133,573	51.63%
Long Beach	51,244,328	27,583,015	53.83%
Los Angeles	221,288,883	112,612,194	50.89%
Los Rios	100,062,034	52,030,967	52.00%
Marin	23,825,325	12,109,859	50.83%
Mendocino-Lake	6,861,995	3,537,204	51.55%
Merced	18,357,892	9,840,575	53.60%
MiraCosta	22,379,988	11,379,843	50.85%
Monterey Peninsula	17,111,662	9,111,223	53.25%
Mt. San Antonio	51,850,630	29,487,075	56.87%
Mt. San Jacinto	10,699,134	4,784,923	44.82%
Napa Valley	14,493,930	7,292,808	50.32%
North Orange Co.	73,178,194	38,833,115	53.07%
Palo Verde	3,229,908	1,636,569	50.67%
Palomar	43,089,645	22,309,306	51.77%
Pasadena Area	52,598,637	26,826,968	51.00%
Peralta	50,493,094	25,267,252	50.04%
Rancho Santiago	56,056,672	30,240,043	53.95%
Redwoods	15,614,138	8,144,993	52.16%
Rio Hondo	29,848,909	16,731,115	56.05%
Riverside	38,175,732	19,586,701	51.31%
Saddleback	65,134,855	33,644,997	51.65%
San Bernardino	33,030,737	17,095,922	51.76%
San Diego	101,585,358	55,214,341	54.35%
San Francisco	102,136,782	55,317,155	54.16%
San Joaquin Delta	40,335,997	20,499,212	50.82%
San Jose/Evergreen	38,950,697	20,227,414	51.93%
San Luis Obispo Co.	15,952,025	8,101,784	50.79%
San Mateo Co.	56,307,775	28,168,322	50.02%
Santa Barbara	34,384,020	19,569,961	56.92%
Santa Clarita	11,218,154	5,609,171	50.00%
Santa Monica	47,817,675	24,054,088	50.30%
Sequoia	20,691,464	11,889,174	57.46%
Shasta-Teh.-Tri.	20,065,198	10,655,478	53.10%
Sierra Joint	25,699,274	13,832,786	53.83%
Siskiyou Joint	7,654,086	3,889,483	50.82%
Solano Co.	22,232,643	11,804,611	53.10%
Sonoma Co.	49,340,762	24,801,561	50.27%
Southwestern	30,085,730	16,221,816	52.86%
State Center	49,208,667	24,621,270	50.03%
Ventura Co.	57,943,839	31,254,253	53.94%
Victor Valley	14,407,085	7,501,054	52.07%
West Hills	6,426,022	3,437,172	53.49%
West Kern	4,557,525	2,876,546	63.12%
West Valley-Mission	43,124,759	21,592,984	50.07%
Yosemite	37,579,721	19,096,937	50.82%
Yuba	20,327,409	10,945,897	53.85%
Statewide	$2,606,103,777	$1,362,862,281	52.30%

AC - Activity Code

ECS - Education Code Section

California Community Colleges
Statewide General Fund Expenditures by Activity
Fiscal Year 1995-96

Table VII.1

Activity	Code	OBJECT OF EXPENDITURES: Instructional Salaries & Benefits	Non-Instructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Instructional:							
Agric. & Nat. Resources	0100	$12,665,534	$1,282,650	$1,258,485	$15,186,669	$582,314	$15,768,983
Arch. & Envirn. Design	0200	4,075,826	121,084	85,388	4,282,298	107,905	4,390,203
Biological Sciences	0400	57,316,026	2,363,898	2,763,354	62,443,278	1,298,990	63,742,268
Business & Management	0500	100,267,875	6,672,754	3,422,591	110,363,220	3,663,021	114,026,241
Communications	0600	13,784,675	1,520,307	871,566	16,176,548	441,855	16,618,403
Computer & Info. Science	0700	44,529,251	2,482,559	1,935,962	48,947,772	4,296,160	53,243,932
Education	0800	100,753,984	11,984,811	6,876,600	119,615,395	1,051,237	120,666,632
Engineering & Rel. Tech.	0900	90,061,730	7,735,152	9,825,350	107,622,232	4,478,937	112,101,169
Fine & Applied Arts	1000	116,754,011	8,230,507	6,435,315	131,419,833	1,951,060	133,370,893
Foreign Language	1100	38,727,030	732,241	195,030	39,654,301	106,405	39,760,706
Health	1200	78,408,618	7,598,064	3,530,472	89,537,154	1,351,884	90,889,038
Cnsmr Educ. & Home Econ.	1300	33,713,681	2,614,534	3,285,292	39,613,507	659,675	40,273,182
Law	1400	3,072,319	66,349	45,386	3,184,054	23,812	3,207,866
Humanities	1500	195,901,094	6,372,891	2,283,714	204,557,699	1,008,422	205,566,121
Library Science	1600	557,338	180,515	24,059	741,912	143,933	885,845
Mathematics	1700	106,149,109	2,722,322	766,358	109,637,789	364,494	110,002,283
Military Studies	1800	880,939	2,415	6,333	889,687	0	889,687
Physical Sciences	1900	65,985,747	2,928,306	2,500,554	71,414,607	1,012,020	72,426,627
Psychology	2000	33,143,998	709,896	179,994	34,033,888	88,374	34,122,262
Public Affairs & Srvcs	2100	33,958,130	5,878,731	6,328,409	46,165,270	1,169,215	47,334,485
Social Sciences	2200	95,113,948	3,363,408	1,113,579	99,590,933	267,131	99,858,064
Commercial Services	3000	12,362,928	1,377,801	3,016,184	16,756,913	217,270	16,974,183
Interdiscip. Studies	4900	106,258,128	18,304,096	12,633,794	137,196,018	4,867,573	142,063,591
Inst.-Ret. Bnft/Inct.	5900	31,528,012	0	0	31,528,012	0	31,528,012
Total	0100-5900	$1,375,969,929	$95,205,291	$69,383,769	$1,540,558,989	$29,151,687	$1,569,710,676
Administrative & Support:							
Instructional Admin.	6000	$0	$163,452,121	$25,269,766	$188,721,887	$8,755,789	$197,477,676
Instrctnl Sup. Srvcs	6100	5,471,198	86,075,677	11,656,216	103,203,091	7,271,568	110,474,659
Admissions and Records	6200	0	61,990,670	6,575,874	68,566,544	1,180,410	69,746,954
Counseling and Guidance	6300	0	133,801,646	6,695,541	140,497,187	2,436,652	142,933,839
Other Student Srvcs	6400	0	159,132,110	18,953,260	178,085,370	7,158,900	185,244,270
Oper. & Maint. of Plant	6500	0	166,694,178	124,677,810	291,371,988	10,248,819	301,620,807
Planning & Plcy Making	6600	0	77,862,500	27,644,579	105,507,079	4,696,425	110,203,504
Gen. Inst. Sup. Srvcs	6700	0	256,974,404	116,249,866	373,224,270	20,637,381	393,861,651
Total	6000-6700	$5,471,198	$1,105,983,306	$337,722,912	$1,449,177,416	$62,385,944	$1,511,563,360
Subtotal	0100-6700	$1,381,441,127	$1,201,188,597	$407,106,681	$2,989,736,405	$91,537,631	$3,081,274,036
Other:							
Community Services	6800	$2,231,692	$27,186,338	$16,692,907	$46,110,937	$1,033,016	$47,143,953
Ancillary Services	6900	0	39,164,954	15,156,900	54,321,854	5,907,651	60,229,505
Auxiliary Operations	7000	12,670,143	35,564,261	21,828,454	70,062,858	3,655,440	73,718,298
Total	6800-7000	$14,901,835	$101,915,553	$53,678,261	$170,495,649	$10,596,107	$181,091,756
Subtotal	0100-7000	$1,396,342,962	$1,303,104,150	$460,784,942	$3,160,232,054	$102,133,738	$3,262,365,792

Activity	Code	OBJECT OF EXPENDITURES: Current Operations Obj. 1-5000	Capital Outlay Obj. 6000	Debt Retirement Obj. 7100	Transfer & Student Aid Obj. 72-7600	Total Expenditures and Other Outgo
Subtotal	0100-7000	$3,160,232,054	$102,133,738			$3,262,365,792
Phy. Prop. & Related Acquis.	7100	2,330,891	10,600,277			12,930,968
Long-Term Debt	7200			6,260,244		6,260,244
Tmsfrs; Pymnts to/for stdnts	7300				91,830,425	91,830,425
Grand Total	6800-7300	$3,162,562,745	$112,734,015	$6,260,244	$91,830,425	$3,373,387,429

Obj. - Object of Expenditure

California Community Colleges
General Fund Expenditures
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 1995-96

Table VII.2

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Instructional Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock Joint	$8,819,657	$1,255,320	$1,206,145	$11,281,122	$486,566	$11,767,688
Antelope Valley	11,133,929	1,231,621	339,840	12,705,390	280,988	12,986,378
Barstow	2,582,978	72,638	99,878	2,755,494	77,413	2,832,907
Butte	13,415,772	1,210,895	1,143,258	15,769,925	461,645	16,231,570
Cabrillo	14,610,817	1,175,048	321,601	16,107,464	297,220	16,404,684
Cerritos	25,205,913	0	1,049,048	26,254,961	1,077,941	27,332,902
Chabot-Las Positas	20,525,877	3,169,294	1,763,709	25,458,880	407,057	25,865,737
Chaffey	14,755,315	1,279,606	409,892	16,444,813	210,260	16,655,073
Citrus	11,540,075	1,380,506	588,373	13,508,954	197,043	13,705,997
Coast	47,258,568	3,619,834	1,420,789	52,299,191	816,971	53,116,162
Compton	5,651,207	103,184	171,716	5,926,107	4,950	5,931,057
Contra Costa	44,993,119	1,458,651	2,239,240	48,691,010	187,670	48,878,680
Desert	9,063,583	385,978	479,986	9,929,547	218,520	10,148,067
El Camino	25,516,967	696,521	796,249	27,009,737	310,064	27,319,801
Feather River	1,400,579	53,568	441,348	1,895,495	58,128	1,953,623
Foothill-DeAnza	47,456,123	6,104,751	2,157,132	55,718,006	180,878	55,898,884
Fremont-Newark	10,054,684	302,386	417,163	10,774,233	71,321	10,845,554
Gavilan	5,200,558	497,196	454,592	6,152,346	99,990	6,252,336
Glendale	15,492,344	951,358	421,601	16,865,303	225,742	17,091,045
Grossmont-Cuyamaca	23,786,584	0	700,676	24,487,260	349,275	24,836,535
Hartnell	7,138,804	226,312	318,088	7,683,202	133,306	7,816,508
Imperial	6,264,761	235,453	170,680	6,670,894	11,202	6,682,096
Kern	18,784,885	3,342,337	1,249,085	23,376,287	704,741	24,081,028
Lake Tahoe	2,544,350	0	149,837	2,694,187	129,882	2,824,069
Lassen	3,718,483	274,084	693,432	4,685,999	62,872	4,748,871
Long Beach	28,152,820	2,085,979	1,166,937	31,405,736	742,759	32,148,495
Los Angeles	111,580,589	12,004,223	2,435,914	126,020,726	2,165,537	128,186,263
Los Rios	53,262,337	2,103,299	1,867,036	57,232,672	112,465	57,345,137
Marin	12,785,451	1,162,444	434,018	14,381,913	228,748	14,610,661
Mendocino-Lake	3,584,604	253,799	244,755	4,083,158	67,800	4,130,958
Merced	10,056,542	617,889	998,185	11,672,596	536,062	12,208,658
MiraCosta	10,442,483	489,563	592,272	11,504,318	118,528	11,622,846
Monterey Peninsula	9,493,401	1,011,780	761,644	11,266,806	199,803	11,466,608
Mt. San Antonio	30,290,168	714,621	1,095,144	32,099,933	836,255	32,936,188
Mt. San Jacinto	4,521,122	308,667	203,914	5,033,703	123,271	5,156,974
Napa Valley	7,457,958	442,044	472,023	8,372,025	182,472	8,554,497
North Orange Co.	39,906,547	8,837,644	1,648,472	48,392,663	572,720	48,965,383
Palo Verde	1,635,397	21,942	83,740	1,741,079	16,960	1,758,039
Palomar	24,206,352	237,720	1,430,484	25,874,556	796,699	26,671,255
Pasadena Area	26,796,860	1,738,356	1,254,314	29,789,530	474,019	30,263,549
Peralta	25,233,276	1,642,782	890,822	27,766,880	1,560,820	29,327,700
Rancho Santiago	30,736,281	0	3,373,894	34,110,175	684,938	34,795,113
Redwoods	8,338,931	222,057	359,059	8,920,047	429,588	9,349,635
Rio Hondo	16,727,927	0	1,334,146	18,062,073	1,084,653	19,146,726
Riverside	20,402,026	0	879,644	21,281,670	420,672	21,702,342
Saddleback	32,598,205	1,357,334	999,862	34,955,401	86,145	35,041,546
San Bernardino	16,954,631	1,683,201	934,683	19,572,515	221,929	19,794,444
San Diego	56,351,326	2,044,510	3,333,694	61,729,530	2,309,752	64,039,282
San Francisco	54,467,851	6,122,675	1,593,091	62,183,617	1,119,611	63,303,228
San Joaquin Delta	21,272,503	0	2,527,312	23,799,815	76,193	23,876,008
San Jose/Evergreen	21,288,637	952,798	866,432	23,107,867	518,292	23,626,159
San Luis Obispo Co.	8,212,593	886,101	316,410	9,415,104	150,346	9,565,450
San Mateo Co.	28,629,990	3,129,709	1,054,429	32,814,128	623,655	33,437,783
Santa Barbara	17,627,924	516,441	957,516	19,101,881	166,552	19,268,433
Santa Clarita	5,715,300	344,705	167,979	6,227,984	137,186	6,365,170
Santa Monica	23,716,918	2,313,357	399,958	26,430,233	340,855	26,771,088
Sequoia	11,993,764	1,044,801	424,520	13,463,085	140,827	13,603,912
Shasta-Teh.-Tri.	11,141,067	146,175	671,607	11,957,849	370,257	12,328,106
Sierra Joint	12,403,418	79,988	763,444	13,246,850	487,334	13,734,184
Siskiyou Joint	3,803,347	16,690	512,172	4,332,209	94,840	4,427,049
Solano Co.	11,925,387	383,623	493,847	12,782,857	151,103	12,933,960
Sonoma Co.	25,499,891	4,382,675	3,075,868	32,958,434	498,696	33,457,130
Southwestern	17,019,450	1,206,941	851,281	19,077,672	431,904	19,509,576
State Center	24,409,730	1,450,647	1,343,203	27,203,580	499,373	27,702,953
Ventura Co.	33,955,299	-745,580	1,037,376	34,247,115	656,576	34,903,691
Victor Valley	7,721,008	215,804	377,220	8,314,032	519,159	8,833,191
West Hills	3,272,726	31,564	202,781	3,507,071	59,048	3,566,119
West Kern	2,320,784	0	221,146	2,541,930	31,861	2,573,791
West Valley-Mission	20,882,074	3,282,396	1,571,542	25,536,012	509,489	26,045,501
Yosemite	19,574,446	2,689,438	3,157,014	25,420,898	288,657	25,709,555
Yuba	10,905,876	788,950	798,629	12,493,455	245,633	12,739,088
Statewide	$1,375,969,929	$95,205,291	$69,383,769	$1,540,558,989	$29,151,687	$1,569,710,676

AC - Activity Code

Obj. - Object of Expenditure

California Community Colleges
General Fund Expenditures
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 1995-96

Table VII.3

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Adm & Support Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock Joint	$51,940	$8,818,924	$2,989,083	$11,859,947	$421,374	$12,281,321
Antelope Valley	38,114	6,100,831	2,157,961	8,296,906	253,534	8,550,440
Barstow	0	2,060,020	1,130,066	3,190,086	376,253	3,566,339
Butte	120,496	10,338,306	3,475,884	13,934,686	929,753	14,864,439
Cabrillo	73,508	9,384,014	3,372,645	12,830,167	531,356	13,361,523
Cerritos	0	16,882,823	4,777,109	21,659,932	1,160,136	22,820,068
Chabot-Las Positas	88,533	15,443,264	4,773,618	20,305,415	1,006,985	21,312,400
Chaffey	0	10,648,488	4,186,730	14,835,218	232,702	15,067,920
Citrus	0	8,882,629	3,357,540	12,240,169	578,878	12,819,047
Coast	84,001	41,679,746	14,045,787	55,809,534	2,209,178	58,018,712
Compton	38,518	4,588,945	1,935,823	6,563,286	245,378	6,808,664
Contra Costa	86,452	30,452,677	10,159,202	40,698,331	625,982	41,324,313
Desert	31,326	7,383,971	3,435,060	10,850,357	255,782	11,106,139
El Camino	37,519	20,441,792	6,052,594	26,531,905	822,840	27,354,745
Feather River	38,116	2,435,138	893,908	3,367,162	448,301	3,815,463
Foothill-DeAnza	59,940	28,852,053	12,529,761	41,241,754	1,687,647	42,929,401
Fremont-Newark	0	7,542,497	2,681,723	10,224,220	603,955	10,828,175
Gavilan	58,451	4,295,934	1,751,901	6,106,286	464,039	6,570,325
Glendale	60,720	13,674,580	3,394,687	17,129,987	604,281	17,734,268
Grossmont-Cuyamaca	0	17,889,319	4,709,017	22,598,336	1,039,325	23,637,661
Hartnell	0	6,401,484	2,684,000	9,085,484	590,189	9,675,673
Imperial	77,428	6,762,853	1,825,898	8,666,179	680,827	9,347,006
Kern	479,039	18,601,876	7,344,681	26,425,596	1,724,179	28,149,775
Lake Tahoe	0	2,087,100	711,836	2,798,936	114,422	2,913,358
Lassen	6,215	3,576,471	1,350,465	4,933,151	355,201	5,288,352
Long Beach	0	21,227,375	5,153,523	26,380,898	765,447	27,146,345
Los Angeles	883,871	108,679,467	26,397,415	135,960,753	3,594,924	139,555,677
Los Rios	203,744	43,628,649	11,652,179	55,484,572	2,166,530	57,651,102
Marin	0	9,126,462	3,273,285	12,399,747	214,711	12,614,458
Mendocino-Lake	17,149	3,429,155	1,244,424	4,690,728	101,670	4,792,398
Merced	0	9,583,416	1,875,731	11,459,147	448,105	11,907,252
MiraCosta	0	11,084,628	3,197,988	14,282,616	659,824	14,942,440
Monterey Peninsula	257,509	6,501,655	2,490,457	9,249,621	706,773	9,956,394
Mt. San Antonio	0	18,623,949	6,505,997	25,129,946	1,162,229	26,292,175
Mt. San Jacinto	0	4,949,699	2,421,392	7,371,091	171,015	7,542,106
Napa Valley	56,722	6,353,829	2,577,325	8,987,876	287,989	9,275,865
North Orange Co.	1,387	25,640,011	7,791,492	33,432,890	1,859,769	35,292,659
Palo Verde	57,915	1,344,311	542,344	1,944,570	152,786	2,097,356
Palomar	113	20,045,069	5,140,997	25,186,179	1,031,447	26,217,626
Pasadena Area	0	23,113,255	5,615,438	28,728,693	1,255,102	29,983,795
Peralta	82,552	24,148,284	7,882,823	32,113,639	998,771	33,112,410
Rancho Santiago	107,624	24,722,669	6,604,686	31,434,979	2,681,763	34,116,742
Redwoods	57,298	7,552,346	2,378,184	9,987,828	391,328	10,379,156
Rio Hondo	66,920	12,369,481	3,050,323	15,486,724	2,077,409	17,564,133
Riverside	0	16,462,855	5,400,316	21,863,171	764,374	22,627,545
Saddleback	587,311	28,833,612	7,392,744	36,813,667	1,079,898	37,893,565
San Bernardino	325,489	12,909,032	5,125,916	18,360,437	945,646	19,306,083
San Diego	93,183	44,429,792	13,351,149	57,874,124	1,752,105	59,626,229
San Francisco	0	39,696,786	11,505,804	51,202,590	2,177,581	53,380,171
San Joaquin Delta	0	15,760,961	5,772,153	21,533,114	842,862	22,375,976
San Jose/Evergreen	0	17,115,817	4,929,849	22,045,466	976,028	23,021,494
San Luis Obispo Co.	53,010	6,782,790	2,557,841	9,393,641	311,226	9,704,867
San Mateo Co.	73,194	23,566,466	6,091,146	29,730,806	997,156	30,727,962
Santa Barbara	18,485	11,464,256	3,184,284	14,667,025	300,305	14,967,330
Santa Clarita	0	5,305,870	1,887,454	7,193,324	164,035	7,357,359
Santa Monica	0	20,922,187	7,249,164	28,171,351	1,494,699	29,666,050
Sequoia	110,984	7,149,020	3,602,521	10,862,525	1,284,611	12,147,136
Shasta-Teh.-Tri.	0	8,168,632	1,707,213	9,875,845	276,380	10,152,225
Sierra Joint	607,933	11,335,579	3,412,569	15,356,081	561,106	15,917,187
Siskiyou Joint	0	3,154,090	1,492,200	4,646,290	168,308	4,814,598
Solano Co.	0	9,006,624	2,808,823	11,815,447	460,085	12,275,532
Sonoma Co.	173,900	17,274,029	4,583,358	22,031,287	730,123	22,761,410
Southwestern	69,967	14,160,537	3,490,273	17,720,777	842,631	18,563,408
State Center	0	22,623,784	6,946,417	29,570,201	1,935,011	31,505,212
Ventura Co.	0	26,699,394	5,931,838	32,631,232	1,185,344	33,816,576
Victor Valley	0	5,937,657	2,691,590	8,629,247	434,676	9,063,923
West Hills	0	3,782,631	1,652,536	5,435,167	252,517	5,687,684
West Kern	0	2,169,614	982,005	3,151,619	223,542	3,375,161
West Valley-Mission	93,954	18,562,015	5,254,651	23,910,620	1,664,066	25,574,686
Yosemite	20,202	17,216,222	4,066,953	21,303,377	1,551,140	22,854,517
Yuba	20,466	8,343,629	3,129,363	11,493,458	321,400	11,814,858
Statewide	$5,471,198	$1,105,983,306	$337,722,912	$1,449,177,416	$62,385,944	$1,511,563,360

AC - Activity Code

Obj. - Object of Expenditure

California Community Colleges
General Fund Expenditures
Community and Ancillary Services and Auxiliary Operations, AC 6800-7000
Fiscal Year 1995-96

Table VII.4

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock Joint	$68,200	$868,352	$379,592	$1,316,144	$7,616	$1,323,760
Antelope Valley	8,537	651,681	215,504	875,722	125,328	1,001,050
Barstow	850	519,709	49,366	569,925	1,739	571,664
Butte	2,889	972,820	233,614	1,209,323	3,852	1,213,175
Cabrillo	0	552,584	289,784	842,368	0	842,368
Cerritos	0	1,447,905	882,132	2,330,037	12,010	2,342,047
Chabot-Las Positas	162,301	1,132,089	364,994	1,659,384	127,355	1,786,739
Chaffey	168,912	686,551	165,402	1,020,865	205,646	1,226,511
Citrus	3,385	1,280,846	345,445	1,629,676	7,233	1,636,909
Coast	157,660	12,123,506	2,313,638	14,594,804	315,274	14,910,078
Compton	0	1,915,440	415,790	2,331,230	82,544	2,413,774
Contra Costa	571,469	3,904,376	2,422,833	6,898,678	1,233,673	8,132,351
Desert	1,659	1,096,487	526,326	1,624,472	71,937	1,696,409
El Camino	0	3,420,398	1,439,094	4,859,492	252,287	5,111,779
Feather River	0	41,958	43,491	85,449	23,475	108,924
Foothill-DeAnza	35,121	8,750,097	5,190,607	13,975,825	562,687	14,538,512
Fremont-Newark	1,638	1,442,089	307,878	1,751,605	65,354	1,816,959
Gavilan	30,559	357,351	254,485	642,395	13,803	656,198
Glendale	45,948	1,364,385	619,077	2,029,410	81,616	2,111,026
Grossmont-Cuyamaca	0	1,185,015	574,095	1,759,110	139,080	1,898,190
Hartnell	1,647	646,964	844,820	1,493,431	154,678	1,648,109
Imperial	33,058	878,670	256,252	1,167,980	39,076	1,207,056
Kern	90,317	762,071	358,196	1,210,584	25,179	1,235,763
Lake Tahoe	0	83,773	86,677	170,450	24,736	195,186
Lassen	23,028	378,920	268,439	670,387	13,436	683,823
Long Beach	0	573,726	293,732	867,458	46,090	913,548
Los Angeles	0	5,042,020	1,781,504	6,823,524	287,876	7,111,400
Los Rios	52,680	1,437,822	1,014,048	2,504,550	69,158	2,573,708
Marin	364,369	439,180	513,104	1,316,653	27,017	1,343,670
Mendocino-Lake	7,956	185,791	149,675	343,422	0	343,422
Merced	10,251	799,980	856,031	1,666,262	4,110	1,670,372
MiraCosta	0	1,385,103	617,197	2,002,300	66,931	2,069,231
Monterey Peninsula	204,523	771,921	1,851,516	2,827,960	98,698	2,926,658
Mt. San Antonio	0	2,271,134	1,040,214	3,311,348	1,898,738	5,210,086
Mt. San Jacinto	74,219	607,488	405,898	1,087,605	81,571	1,169,176
Napa Valley	93,510	953,396	253,578	1,300,484	74,736	1,375,220
North Orange Co.	295,831	3,588,005	1,639,826	5,523,662	382,323	5,905,985
Palo Verde	0	19,831	27,620	47,451	0	47,451
Palomar	0	625,500	377,865	1,003,365	172,020	1,175,385
Pasadena Area	48,239	1,777,621	1,123,940	2,949,800	22,629	2,972,429
Peralta	96,340	794,547	290,967	1,181,854	225,338	1,407,192
Rancho Santiago	148,631	1,698,189	309,808	2,156,628	28,676	2,185,304
Redwoods	121,143	405,510	427,105	953,758	42,235	995,993
Rio Hondo	14,830	800,112	360,198	1,175,140	11,755	1,186,895
Riverside	0	2,539,336	1,225,801	3,765,137	167,833	3,932,970
Saddleback	0	671,356	383,697	1,055,053	52,602	1,107,655
San Bernardino	16,345	608,033	742,654	1,367,032	6,412	1,373,444
San Diego	10,964,763	1,117,041	779,970	12,861,774	96,894	12,958,668
San Francisco	0	1,081,041	1,398,245	2,479,286	287,554	2,766,840
San Joaquin Delta	0	850,815	73,430	924,245	5,232	929,477
San Jose/Evergreen	4,162	2,255,808	1,030,029	3,289,999	89,819	3,379,818
San Luis Obispo Co.	199,114	1,415,581	1,180,720	2,795,415	95,919	2,891,334
San Mateo Co.	4,855	2,349,172	2,048,129	4,402,156	88,952	4,491,108
Santa Barbara	0	686,421	348,893	1,035,314	1,465	1,036,779
Santa Clarita	56,188	1,088,573	632,276	1,777,037	25,350	1,802,387
Santa Monica	0	3,688,305	2,514,641	6,202,946	1,359,163	7,562,109
Sequoia	3,266	323,809	34,131	361,206	1,869	363,075
Shasta-Teh.-Tri.	0	529,939	568,392	1,098,331	24,067	1,122,398
Sierra Joint	98,102	1,400,578	1,488,072	2,986,752	161,726	3,148,478
Siskiyou Joint	7,299	79,152	48,537	134,988	0	134,988
Solano Co.	5,638	956,986	778,693	1,741,317	64,555	1,805,872
Sonoma Co.	45,977	1,025,655	486,919	1,558,551	21,790	1,580,341
Southwestern	155,161	1,563,130	495,537	2,213,828	340,124	2,553,952
State Center	0	1,860,375	1,991,669	3,852,044	172,323	4,024,367
Ventura Co.	29,150	1,526,633	1,099,798	2,655,581	20,689	2,676,270
Victor Valley	70,752	527,575	430,296	1,028,623	154,114	1,182,737
West Hills	2,058	305,213	365,530	672,801	33,439	706,240
West Kern	0	717,449	151,226	868,675	23,986	892,661
West Valley-Mission	199,080	922,698	589,120	1,710,898	143,204	1,854,102
Yosemite	80,144	928,560	399,223	1,407,927	21,423	1,429,350
Yuba	20,081	255,406	211,276	486,763	6,088	492,851
Statewide	$14,901,835	$101,915,553	$53,678,261	$170,495,649	$10,596,107	$181,091,756

AC - Activity Code

Obj. - Object of Expenditure

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California Community Colleges
General Fund Expenditures by Activities for Objects 1000-6000
Fiscal Year 1995-96

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Positas	Chaffey
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$1,238	$108,019	$0	$584,060	$268,645	$100,814	$79,135	$0
Architecture & Envirn. Design	0200	15,151	0	0	0	0	109,094	67,257	0
Biological Sciences	0400	370,073	706,770	102,030	468,387	634,969	887,354	872,935	873,603
Business & Management	0500	728,239	895,879	241,898	1,089,526	1,044,871	2,467,034	1,874,347	1,308,145
Communications	0600	7,606	30,104	0	259,084	78,219	88,389	198,765	216,848
Computer & Information Science	0700	258,593	534,176	163,765	469,518	502,308	1,191,158	1,119,833	522,773
Education	0800	864,375	1,386,258	289,246	1,110,164	1,365,255	2,134,774	2,152,723	1,015,325
Engineering & Related Tech.	0900	931,411	1,175,839	42,964	1,591,906	319,850	3,286,553	1,997,902	1,013,688
Fine & Applied Arts	1000	1,323,736	1,296,401	88,214	767,881	2,080,404	2,247,409	1,431,822	1,490,748
Foreign Language	1100	366,519	223,056	50,321	220,480	725,052	588,636	319,533	405,481
Health	1200	556,590	1,056,832	109,480	1,019,736	1,200,623	1,966,843	1,750,731	1,268,502
Consumer Educ. & Home Econ.	1300	427,696	317,718	3,328	425,229	777,365	146,829	17,082	691,961
Law	1400	0	0	15,988	0	0	388,510	336	0
Humanities	1500	953,245	1,543,636	264,150	1,115,717	2,508,455	3,686,819	4,019,009	2,276,982
Library Science	1600	0	0	0	0	46,481	0	136,114	0
Mathematics	1700	788,396	962,615	269,715	1,231,870	1,430,271	1,956,934	2,360,898	1,207,398
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	333,392	677,917	151,333	632,347	820,468	1,046,492	1,193,185	616,957
Psychology	2000	210,330	305,318	93,105	363,620	202,972	605,043	583,648	418,101
Public Affairs & Services	2100	1,162,383	80,702	62,490	1,338,433	670,911	489,954	1,025,489	189,397
Social Sciences	2200	742,533	926,649	320,358	1,040,207	1,380,695	1,246,474	1,699,347	1,296,629
Commercial Services	3000	459,740	0	91,703	229,249	0	781,766	934	0
Interdisciplinary Studies	4900	1,093,116	647,236	394,037	1,963,143	243,288	860,184	2,470,148	1,842,535
Instruc. Staff-Ret. Benefits/Incent.	5900	173,326	111,453	78,782	321,013	103,582	1,055,840	494,564	0
Total	0100-5900	$11,787,688	$12,986,378	$2,832,907	$16,231,570	$16,404,684	$27,332,902	$25,865,737	$16,555,073
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$2,398,561	$380,669	$181,149	$2,246,578	$1,915,549	$4,800,978	$1,576,731	$1,381,760
Instructional Support Services	6100	720,187	856,704	176,214	899,643	1,016,619	1,546,213	1,981,757	697,557
Admissions and Records	6200	565,899	615,641	230,297	861,331	556,973	854,040	1,125,211	1,050,594
Counseling and Guidance	6300	1,003,234	789,635	223,194	1,236,543	1,501,923	2,830,555	2,810,025	1,081,216
Other Student Services	6400	1,301,440	1,179,165	589,119	2,716,724	1,392,702	1,974,804	1,757,553	1,684,397
Operation & Maint. of Plant	6500	2,373,324	1,954,387	464,739	2,444,522	3,042,836	4,526,190	4,075,049	2,477,862
Planning, Policymaking, Coordination	6600	748,351	1,006,819	182,092	1,229,852	942,186	1,188,648	1,721,834	2,289,131
Gen. Institutional Support Srvcs	6700	3,170,326	1,767,420	1,518,535	3,229,246	2,992,735	5,099,640	6,264,240	4,405,403
Total	6000-6700	$12,281,321	$8,550,440	$3,565,339	$14,864,439	$13,361,523	$22,820,068	$21,312,400	$15,067,920
Subtotal	0100-6700	$24,049,009	$21,536,818	$6,398,246	$31,096,009	$29,766,207	$50,152,970	$47,178,137	$31,722,993
Other AC 6800-7300:									
Community Services	6800	$523,753	$28,967	$204,282	$315,939	$659,180	$1,230,187	$360,914	$400,121
Ancillary Services	6900	792,901	968,160	216,828	507,309	183,487	916,803	677,651	826,390
Auxiliary Operations	7000	7,106	3,923	150,554	389,927	-299	196,057	748,174	0
Physical Prop. & Related Acquis.	7100	10,064	66,181	79,433	35,231	0	815,180	265,529	0
Long-Term Debt	7200	0	0	0	0	0	0	24,460	1,631,075
Transfers; Payments to/for Students	7300	2,131,749	310,391	194,443	2,074,621	497,554	220,361	1,326,858	172,062
Total	6800-7300	$3,465,573	$1,378,122	$845,540	$3,323,027	$1,339,922	$3,377,588	$3,402,586	$3,029,648
Total Expenditures and Other Outgo		$27,514,582	$22,914,940	$7,243,786	$34,419,036	$31,106,129	$53,530,558	$50,580,723	$34,752,641

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Table VII.5

Activity	Code	Citrus	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill-DeAnza
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$15,984	$181,504	$0	$147,947	$321,334	$54,550	$257,459	$361,187
Architecture & Envirn. Design	0200	0	228,809	0	186,559	80,033	179,466	0	0
Biological Sciences	0400	614,045	2,264,601	240,415	2,360,140	357,963	1,246,035	78,166	2,268,183
Business & Management	0500	940,595	3,532,340	483,896	2,626,998	579,369	1,307,565	200,625	2,634,079
Communications	0600	78,379	298,704	0	563,138	61,370	162,027	0	844,376
Computer & Information Science	0700	278,076	1,744,670	133,555	2,425,026	293,643	969,380	13,658	2,937,488
Education	0800	1,422,872	4,621,103	370,141	4,135,777	1,233,905	2,079,881	454,848	7,801,678
Engineering & Related Tech.	0900	791,446	3,441,562	397,796	2,809,905	411,338	2,332,245	23,771	2,331,505
Fine & Applied Arts	1000	1,463,231	6,614,840	323,614	4,332,021	806,632	3,414,829	97,230	4,245,342
Foreign Language	1100	134,533	1,432,173	146,261	716,677	360,647	864,734	13,293	1,324,409
Health	1200	725,428	2,407,939	566,838	2,565,043	817,353	1,327,079	26,222	2,592,612
Consumer Educ. & Home Econ.	1300	117,862	666,512	350,532	1,669,085	207,381	186,089	18,735	100,392
Law	1400	0	136,159	0	0	0	263,463	0	0
Humanities	1500	1,528,223	5,130,707	1,378,691	6,102,974	1,135,183	3,308,018	35,059	5,945,995
Library Science	1600	9,937	0	0	21,433	0	0	0	30,854
Mathematics	1700	1,022,209	3,460,792	450,254	4,387,319	710,887	2,138,805	130,178	4,552,084
Military Studies	1800	0	0	0	0	0	0	0	11,057
Physical Sciences	1900	561,883	2,375,462	224,491	3,315,077	388,861	1,682,595	77,471	2,570,613
Psychology	2000	575,350	1,349,969	172,310	1,461,106	227,914	637,076	13,636	1,024,915
Public Affairs & Services	2100	157,033	1,328,244	143,982	1,473,048	157,222	1,238,465	82,579	1,036,653
Social Sciences	2200	924,299	3,373,972	366,574	3,036,566	559,091	1,738,393	177,236	4,767,324
Commercial Services	3000	1,337,692	1,506,269	0	1,420,266	0	221,016	0	333,334
Interdisciplinary Studies	4900	828,065	5,526,034	45,223	2,271,815	1,348,856	1,968,090	253,457	8,185,804
Instruc. Staff-Ret. Benefits/Incent.	5900	178,855	1,493,797	166,584	851,761	89,085	0	0	0
Total	0100-5900	$13,705,997	$53,116,162	$5,931,057	$48,878,680	$10,148,067	$27,319,801	$1,953,623	$55,898,884
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$870,567	$13,697,635	$433,875	$5,397,316	$1,454,633	$4,020,665	$482,861	$5,839,049
Instructional Support Services	6100	660,935	2,907,779	335,946	3,416,414	1,820,762	1,865,215	206,553	2,810,101
Admissions and Records	6200	663,028	2,430,618	157,717	1,774,838	456,372	1,613,889	44,641	2,882,668
Counseling and Guidance	6300	963,223	5,563,667	364,576	2,752,176	731,902	2,117,280	258,225	3,607,367
Other Student Services	6400	1,762,986	5,371,747	963,616	4,920,464	1,044,478	3,357,178	688,535	2,289,626
Operation & Maint. of Plant	6500	2,896,475	8,928,842	1,694,011	8,739,545	2,328,729	6,282,926	560,152	10,897,936
Planning, Policymaking, Coordination	6600	923,413	2,456,339	447,964	3,337,971	733,635	1,616,812	334,925	2,423,233
Gen. Institutional Support Srvcs	6700	4,078,420	16,662,085	2,410,958	10,985,589	2,535,628	6,480,780	1,239,571	12,179,431
Total	6000-6700	$12,819,047	$58,018,712	$6,808,664	$41,324,313	$11,106,138	$27,354,745	$3,815,463	$42,929,401
Subtotal	0100-6700	$26,525,044	$111,134,874	$12,739,721	$90,202,993	$21,254,206	$54,674,546	$5,769,086	$98,828,285
Other AC 6800-7300:									
Community Services	6800	$597,010	$2,259,538	$282,206	$1,018,479	$438,228	$1,515,765	$1,839	$3,725,055
Ancillary Services	6900	1,039,899	4,139,303	1,741,974	1,535,207	783,178	1,132,827	107,085	1,979,018
Auxiliary Operations	7000	0	8,511,237	389,594	5,578,665	475,003	2,463,187	0	8,834,439
Physical Prop. & Related Acquis.	7100	0	2,648,357	0	0	44,517	0	43,705	0
Long-Term Debt	7200	0	0	155,575	0	0	0	301,328	0
Transfers; Payments to/for Students	7300	830,420	593,274	426,420	1,697,072	132,383	1,560,244	164,118	11,145,734
Total	6800-7300	$2,467,329	$18,151,709	$2,995,769	$9,829,423	$1,873,309	$6,672,023	$618,075	$25,684,246
Total Expenditures and Other Outgo		$28,992,373	$129,286,583	$15,735,490	$100,032,416	$23,127,515	$61,346,569	$6,387,161	$124,512,531

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Table VII.5

Activity	Code	Fremont-Newark	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$649	$0	$0	$202,183	$190,831	$51,600	$418,189	$3,630
Architecture & Envim. Design	0200	0	0	14,291	0	0	0	80,089	0
Biological Sciences	0400	414,708	202,845	620,547	1,220,360	354,391	0	1,047,597	67,790
Business & Management	0500	803,215	274,670	1,314,960	1,900,348	415,040	621,752	1,219,389	280,469
Communications	0600	277,719	41,218	146,268	442,838	0	0	122,333	10,850
Computer & Information Science	0700	413,203	90,461	791,911	1,558,038	359,061	0	1,662,336	145,344
Education	0800	2,074,918	501,271	1,086,753	1,759,447	945,011	358,197	2,462,463	307,739
Engineering & Related Tech.	0900	567,175	687,470	937,769	824,378	645,296	285,489	2,278,022	0
Fine & Applied Arts	1000	1,191,501	271,664	1,296,864	2,007,779	633,842	349,179	1,597,308	348,116
Foreign Language	1100	148,415	104,096	315,015	1,082,696	290,414	249,045	433,306	118,108
Health	1200	790,089	366,794	753,093	1,724,789	457,722	742,614	1,917,232	91,978
Consumer Educ. & Home Econ.	1300	90,249	156,021	743,127	871,270	46,993	118,911	724,566	4,383
Law	1400	0	12,728	55,703	37,213	0	0	1,403	18,847
Humanities	1500	1,691,110	510,052	4,380,266	3,395,754	731,608	1,533,714	2,574,056	244,101
Library Science	1600	28,484	0	0	0	79,445	0	0	0
Mathematics	1700	888,766	169,917	1,226,612	2,051,028	578,641	390,599	1,768,920	170,861
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	382,499	186,818	927,932	1,416,401	374,381	340,840	1,064,962	105,875
Psychology	2000	238,928	68,942	308,410	506,544	289,424	355,706	423,020	124,663
Public Affairs & Services	2100	83,443	664,700	153,646	415,269	265,190	250,375	1,056,855	6,496
Social Sciences	2200	468,211	210,891	1,376,450	2,340,013	503,624	384,561	1,642,827	105,833
Commercial Services	3000	0	253,563	154,661	105,286	3,912	0	33,734	0
Interdisciplinary Studies	4900	238,628	1,380,196	488,767	914,184	620,863	102,900	1,552,421	668,988
Instruc. Staff-Ret. Benefits/Incent.	5900	43,644	130,219	0	60,717	30,819	546,614	0	0
Total	0100-5900	$10,845,554	$6,252,338	$17,091,045	$24,836,535	$7,816,508	$6,682,096	$24,081,028	$2,824,069
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,612,707	$992,264	$1,491,851	$1,438,545	$1,076,863	$1,051,176	$3,426,483	$408,674
Instructional Support Services	6100	705,571	601,036	1,902,118	1,821,787	518,345	703,111	2,217,106	247,166
Admissions and Records	6200	376,154	242,293	1,106,537	1,073,144	270,089	538,227	863,428	186,492
Counseling and Guidance	6300	1,323,515	578,549	1,668,883	2,317,403	1,227,388	2,810,755	2,155,056	111,036
Other Student Services	6400	767,017	793,870	2,219,513	4,325,344	843,073	644,993	3,356,064	404,274
Operation & Maint. of Plant	6500	2,082,792	1,101,107	2,866,169	4,044,075	1,998,725	1,544,859	6,167,736	497,111
Planning, Policymaking, Coordination	6600	636,310	772,355	1,278,763	2,548,232	649,508	928,591	1,796,465	248,277
Gen. Institutional Support Srvcs	6700	3,334,109	1,488,851	5,210,634	6,069,131	3,091,682	1,125,294	8,167,437	810,328
Total	6000-6700	$10,828,175	$6,570,325	$17,734,268	$23,637,661	$9,675,673	$9,347,006	$28,149,775	$2,913,358
Subtotal	0100-6700	$21,673,729	$12,822,661	$34,825,313	$48,474,196	$17,492,181	$16,029,102	$52,230,803	$5,737,427
Other AC 6800-7300:									
Community Services	6800	$904,640	$346,426	$509,174	$481,425	$1,197,842	$244,772	$354,832	$91,458
Ancillary Services	6900	808,845	309,772	497,418	1,268,564	429,483	559,200	880,931	85,568
Auxiliary Operations	7000	103,474	0	1,104,434	148,201	20,784	403,084	0	18,160
Physical Prop. & Related Acquis.	7100	30,784	37,315	305,980	0	0	0	6,133	157,428
Long-Term Debt	7200	0	282,160	0	390,000	0	0	0	0
Transfers; Payments to/for Students	7300	492,625	1,188,597	1,612,747	872,076	558,439	0	718,713	236,389
Total	6800-7300	$2,340,368	$2,164,270	$4,029,753	$3,160,266	$2,206,548	$1,207,056	$1,960,609	$589,003
Total Expenditures and Other Outgo		$24,014,097	$14,986,931	$38,855,066	$51,634,462	$19,698,729	$17,236,158	$54,191,412	$6,326,430

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Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake	Merced	MiraCosta
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$309,027	$181,456	$846,297	$364,527	$79,445	$96,160	$533,684	$158,856
Architecture & Envirn. Design	0200	0	0	622,904	171,038	27,354	0	0	6,947
Biological Sciences	0400	124,470	1,362,286	5,268,764	2,338,164	362,262	131,894	447,522	422,735
Business & Menegement	0500	217,299	2,091,889	9,016,190	4,312,787	1,016,699	307,941	680,842	821,048
Communications	0600	57,177	0	1,198,842	567,151	377,698	9,217	0	168
Computer & Information Science	0700	156,022	612,366	4,179,393	1,743,522	771,386	236,170	385,841	90,784
Education	0800	571,133	2,947,873	7,048,652	3,907,752	869,940	399,783	997,765	700,022
Engineering & Related Tech.	0900	1,078,526	3,294,107	8,327,178	4,575,454	454,283	215,795	738,975	791,226
Fine & Applied Arts	1000	190,151	3,680,930	10,570,133	3,997,892	2,092,223	644,078	676,464	1,558,563
Foreign Language	1100	3,769	914,231	3,657,180	1,249,725	599,005	95,541	237,238	473,194
Health	1200	204,639	2,292,607	6,967,332	3,409,593	1,080,666	154,576	916,422	482,383
Consumer Educ. & Home Econ.	1300	9,735	1,709,703	4,402,377	1,690,653	103,973	150,283	368,685	139,303
Law	1400	0	0	653,010	65,143	0	0	30,098	0
Humanities	1500	323,204	5,298,911	15,681,001	8,963,804	1,407,108	430,584	1,004,218	1,598,228
Library Science	1600	0	239,285	8,024	12,150	8,247	0	0	22,030
Mathematics	1700	203,648	1,549,073	8,636,833	5,769,682	1,001,653	280,656	568,057	843,417
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	138,541	1,098,517	6,650,480	3,416,828	537,491	185,656	382,389	389,554
Psychology	2000	64,703	0	3,152,228	2,034,569	385,470	38,204	196,204	349,504
Public Affairs & Services	2100	205,417	486,880	762,283	1,998,395	51,637	20,642	303,520	439,095
Social Sciences	2200	151,701	2,246,401	8,102,171	4,243,504	992,801	269,395	818,407	875,241
Commercial Services	3000	89,838	305,572	1,298,724	409,042	0	0	0	223,074
Interdisciplinary Studies	4900	583,082	1,057,692	10,510,009	1,365,223	2,183,529	449,983	2,603,146	1,197,523
Instruc. Staff-Ret. Benefits/Incent.	5900	66,789	778,716	10,626,558	738,539	207,891	14,400	320,181	39,953
Total	0100-5900	$4,748,871	$32,148,495	$128,186,283	$57,345,137	$14,610,661	$4,130,958	$12,208,658	$11,622,846
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$844,521	$2,337,445	$19,683,834	$7,236,066	$967,947	$689,655	$1,719,967	$2,599,689
Instructional Support Services	6100	336,289	1,699,730	7,953,376	2,820,401	929,883	299,217	918,826	1,538,780
Admissions and Records	6200	190,921	1,203,688	6,785,814	1,817,705	689,954	156,505	392,055	848,484
Counseling and Guidance	6300	450,185	2,824,228	13,073,331	7,090,527	910,416	356,416	1,444,528	1,024,389
Other Student Services	6400	878,015	3,563,760	17,333,147	12,383,322	1,613,952	731,093	1,847,253	1,896,369
Operation & Maint. of Plant	6500	967,419	6,045,046	32,469,353	11,159,344	3,015,808	1,096,654	2,085,223	2,337,363
Planning, Policymaking, Coordination	6600	458,599	3,241,105	8,977,448	2,863,726	1,400,473	167,488	1,137,260	586,264
Gen. Institutional Support Srvcs	6700	1,162,403	6,231,343	33,279,374	12,280,011	3,086,025	1,295,370	2,362,140	4,113,102
Total	6000-6700	$5,288,352	$27,146,345	$139,555,677	$57,651,102	$12,614,458	$4,792,398	$11,907,252	$14,942,440
Subtotal	0100-6700	$10,037,223	$59,294,840	$267,741,940	$114,996,239	$27,225,119	$8,923,356	$24,115,910	$26,565,286
Other AC 6800-7300:									
Community Services	6800	$95,818	$112,219	$4,351,442	$1,127,380	$830,481	$163,897	$817,448	$1,419,041
Ancillary Services	6900	588,005	294,480	2,759,958	300,698	513,189	170,879	852,924	566,379
Auxiliary Operations	7000	0	506,849	0	1,145,630	0	8,646	0	83,811
Physical Prop. & Related Acquis.	7100	-2,000	0	0	0	0	187,434	0	234,205
Long-Term Debt	7200	0	0	0	0	0	0	0	165,188
Transfers; Payments to/for Students	7300	193,019	750,219	7,988,652	8,961,969	0	138,017	963,672	290,013
Total	6800-7300	$874,842	$1,663,767	$15,100,052	$11,535,677	$1,343,670	$668,873	$2,634,044	$2,758,637
Total Expenditures and Other Outgo		$10,912,065	$60,958,607	$282,841,992	$126,531,916	$28,568,789	$9,592,229	$26,749,954	$29,323,923

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Activity	Code	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley	North Orange Co.	Palo Verde	Palomar	Pasadena Area
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$79,461	$908,685	$0	$83,365	$216,805	$1,748	$9,228	$0
Architecture & Envirn. Design	0200	0	0	0	287,392	0	0	707	222,507
Biological Sciences	0400	475,766	1,266,740	280,409	0	1,956,100	50,031	989,331	1,064,973
Business & Management	0500	667,505	2,061,505	355,751	404,481	3,841,507	148,352	1,221,645	2,388,176
Communications	0600	23,137	283,179	0	92,824	680,844	660	434,062	740,591
Computer & Information Science	0700	251,457	1,338,308	273,064	219,023	719,183	139,824	925,249	780,205
Education	0800	1,531,326	2,630,047	409,584	721,154	3,233,346	21,664	1,966,041	2,166,364
Engineering & Related Tech.	0900	288,497	2,848,604	166,890	516,623	3,127,095	557,490	2,450,544	2,383,402
Fine & Applied Arts	1000	1,661,425	2,460,870	564,193	730,349	6,068,072	17,023	2,552,825	3,532,896
Foreign Language	1100	455,502	878,623	105,880	212,739	906,858	16,401	1,027,409	1,136,234
Health	1200	587,386	2,567,674	602,037	1,220,252	3,066,527	8,757	1,311,135	2,328,243
Consumer Educ. & Home Econ.	1300	140,759	966,252	81,782	38,745	1,164,812	1,600	718,590	0
Law	1400	0	49,712	0	13,872	43,972	0	48,920	0
Humanities	1500	1,889,327	4,076,093	508,969	624,222	6,532,052	63,652	2,663,501	3,696,513
Library Science	1600	14,032	0	0	0	18,130	0	17,704	10,267
Mathematics	1700	846,388	2,438,450	516,560	453,373	3,571,682	90,708	1,618,857	1,748,579
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	761,113	1,085,353	279,465	359,320	1,940,484	42,824	1,147,144	1,678,865
Psychology	2000	87,045	755,498	134,006	155,546	906,102	67,069	600,456	689,364
Public Affairs & Services	2100	354,355	492,988	89,401	894,544	792,446	223,035	721,170	468,385
Social Sciences	2200	920,011	1,685,958	455,825	395,751	3,364,744	118,108	2,185,649	2,032,025
Commercial Services	3000	0	146,635	0	94,913	956,499	0	160,925	425,812
Interdisciplinary Studies	4900	432,116	2,954,606	332,950	905,511	5,043,550	189,095	3,390,025	2,316,582
Instruc. Staff-Ret. Benefits/Incent.	5900	0	1,051,408	208	130,498	814,573	0	511,138	453,566
Total	0100-5900	$11,466,608	$32,936,188	$5,156,974	$8,554,497	$48,965,383	$1,758,039	$26,671,255	$30,263,549
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$503,006	$4,166,434	$955,565	$1,237,435	$1,908,311	$360,915	$6,103,440	$4,253,904
Instructional Support Services	6100	1,034,685	1,832,642	446,635	917,009	2,181,575	229,659	2,227,875	3,031,085
Admissions and Records	6200	352,139	1,143,934	273,612	307,502	1,564,601	101,727	1,429,863	1,187,604
Counseling and Guidance	6300	915,404	1,471,609	738,866	837,461	3,966,480	125,562	2,438,851	1,682,225
Other Student Services	6400	1,681,096	2,431,814	822,005	1,304,965	3,608,078	401,866	3,059,939	4,115,071
Operation & Maint. of Plant	6500	1,753,758	7,096,615	1,387,916	1,711,859	9,084,353	251,176	3,447,456	6,586,863
Planning, Policymaking, Coordination	6600	1,190,632	897,168	384,308	559,085	2,703,551	329,701	1,335,544	1,026,665
Gen. Institutional Support Srvcs	6700	2,525,674	7,251,959	2,533,199	2,400,549	10,275,710	296,750	6,174,658	8,100,378
Total	6000-6700	$9,956,394	$26,292,175	$7,542,106	$9,276,865	$35,292,659	$2,097,356	$26,217,626	$29,983,795
Subtotal	0100-6700	$21,423,002	$59,228,363	$12,699,080	$17,830,362	$84,258,042	$3,855,395	$52,888,881	$60,247,344
Other AC 6800-7300:									
Community Services	6800	$2,642	$888,321	$739,351	$410,919	$642,388	$0	$308,445	$913,385
Ancillary Services	6900	517,339	2,638,377	402,122	567,191	1,361,190	1,023	803,557	685,967
Auxiliary Operations	7000	2,406,677	1,683,388	27,703	397,110	3,902,407	46,428	63,383	1,373,077
Physical Prop. & Related Acquis.	7100	0	2,616,707	0	184,190	0	0	0	0
Long-Term Debt	7200	0	0	0	0	0	0	0	0
Transfers; Payments to/for Students	7300	308,952	354,371	585,388	273,129	1,964,224	0	1,146,705	1,900,993
Total	6800-7300	$3,235,610	$8,081,164	$1,754,564	$1,832,539	$7,870,209	$47,451	$2,322,090	$4,873,422
Total Expenditures and Other Outgo		$24,658,612	$67,309,527	$14,453,644	$19,662,901	$92,128,251	$3,902,846	$55,210,971	$65,120,766

AC - Activity Code

BEST COPY AVAILABLE

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Table VII.5

Activity / District:	Code	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$254,469	$0	$295,991	$0	$0	$312,477	$0	$255,135
Architecture & Envirn. Design	0200	0	68,703	0	0	0	227,390	62,825	447,367
Biological Sciences	0400	1,853,043	907,485	498,252	467,090	1,144,951	1,598,844	1,048,523	2,446,879
Business & Management	0500	2,334,945	2,525,066	633,424	908,494	1,448,993	3,269,268	1,420,366	6,221,344
Communications	0600	410,827	898,652	10,320	254,309	247,226	932,701	143,850	567,683
Computer & Information Science	0700	1,875,625	928,285	580,529	1,022,472	1,006,801	672,483	398,150	1,738,494
Education	0800	1,793,026	1,852,015	541,311	1,200,284	2,183,879	3,211,721	1,259,591	3,623,192
Engineering & Related Tech.	0900	2,989,595	1,923,370	933,332	2,376,810	1,507,889	967,518	1,652,175	6,603,544
Fine & Applied Arts	1000	1,437,841	2,000,937	636,759	1,088,218	1,719,303	4,062,122	997,853	3,661,306
Foreign Language	1100	669,729	431,186	161,006	256,155	918,380	981,880	458,826	1,850,885
Health	1200	1,553,921	1,222,909	902,624	1,015,898	1,515,560	1,859,877	2,452,085	1,501,295
Consumer Educ. & Home Econ.	1300	1,686,713	922,067	112,933	225,626	284,061	1,056,798	439,716	2,538,907
Law	1400	129,655	171,021	103,482	300,902	0	269,720	18,377	97,373
Humanities	1500	2,804,669	3,222,465	1,160,239	2,358,774	2,549,527	3,626,205	2,409,829	5,248,179
Library Science	1600	0	0	0	0	0	90,703	4,169	0
Mathematics	1700	2,126,504	1,628,931	668,484	1,402,579	1,259,171	2,231,533	1,191,964	3,804,274
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	1,055,945	1,059,842	513,398	703,190	1,096,131	2,495,428	1,197,131	2,318,240
Psychology	2000	530,891	1,283,891	177,204	459,245	388,323	699,323	398,713	1,162,654
Public Affairs & Services	2100	439,305	2,289,671	338,122	2,067,919	681,363	547,122	1,432,422	2,293,193
Social Sciences	2200	1,826,232	1,386,836	499,744	922,551	1,530,132	2,625,563	1,369,016	3,284,787
Commercial Services	3000	610,059	339,236	0	0	744,969	136,770	221,405	538,983
Interdisciplinary Studies	4900	2,944,706	9,732,545	582,481	1,274,622	972,814	2,591,809	1,131,967	13,483,860
Instruc. Staff-Ret. Benefits/Incent.	5900	0	0	0	843,608	522,869	575,291	84,491	351,708
Total	0100-5900	$29,327,700	$34,795,113	$9,349,635	$19,146,726	$21,702,342	$35,041,546	$19,794,444	$64,039,282
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$3,078,399	$6,720,044	$1,395,870	$2,271,332	$3,683,619	$6,672,759	$1,191,317	$9,535,066
Instructional Support Services	6100	3,052,342	2,625,026	741,848	1,154,100	1,950,607	3,166,027	1,446,401	2,700,744
Admissions and Records	6200	953,327	1,283,399	389,899	734,104	1,071,891	1,882,623	918,190	3,216,620
Counseling and Guidance	6300	3,261,268	4,106,867	1,241,605	857,191	1,513,677	4,126,344	1,640,577	5,218,738
Other Student Services	6400	4,813,396	4,068,885	1,195,110	2,315,201	1,933,249	3,252,883	2,731,357	7,075,360
Operation & Maint. of Plant	6500	6,005,142	5,178,246	1,896,676	5,490,480	5,059,686	6,943,159	3,865,586	10,801,722
Planning, Policymaking, Coordination	6600	3,646,779	1,872,667	1,241,117	1,223,285	1,958,487	3,768,370	1,985,086	3,409,401
Gen. Institutional Support Srvcs	6700	8,302,757	8,261,608	2,277,031	3,518,440	5,456,329	8,081,400	5,527,569	17,668,578
Total	6000-6700	$33,112,410	$34,116,742	$10,379,156	$17,564,133	$22,627,545	$37,893,565	$19,306,083	$59,626,229
Subtotal	0100-6700	$62,440,110	$68,911,855	$19,728,791	$36,710,859	$44,329,887	$72,935,111	$39,100,527	$123,665,511
Other AC 6800-7300:									
Community Services	6800	$397,074	$481,804	$354,789	$617,851	$1,168,571	$265,020	$399,900	$279,187
Ancillary Services	6900	957,208	814,471	513,135	569,044	1,720,587	842,635	815,456	1,438,909
Auxiliary Operations	7000	52,910	889,029	128,069	0	1,043,812	0	158,088	11,240,572
Physical Prop. & Related Acquis.	7100	1	280,289	137,632	0	288,213	0	305,068	1,905,089
Long-Term Debt	7200	0	0	0	0	1,738,353	99,778	254,483	0
Transfers; Payments to/for Students	7300	1,247,710	2,419,734	1,231,976	135,381	298,958	1,262,293	1,612,427	2,557,813
Total	6800-7300	$2,654,903	$4,885,327	$2,365,601	$1,322,276	$6,258,494	$2,469,726	$3,545,422	$17,421,570
Total Expenditures and Other Outgo		$65,095,013	$73,797,182	$22,094,392	$38,033,135	$50,588,381	$75,404,837	$42,645,949	$141,087,081

AC - Activity Code

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Table VII.5

Activity	Code	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$492,479	$527,544	$0	$0	$94,080	$89,284	$0	$0
Architecture & Envirn. Design	0200	416,653	0	0	0	98,083	0	0	252,058
Biological Sciences	0400	1,986,432	1,032,085	841,711	516,042	1,417,706	934,209	386,043	1,385,123
Business & Management	0500	6,744,204	1,137,924	1,706,873	632,091	3,313,907	1,344,792	605,686	1,697,201
Communications	0600	666,343	245,474	149,299	197,992	193,219	114,096	118,482	352,514
Computer & Information Science	0700	1,196,962	537,836	772,154	211,963	635,420	690,949	79,689	394,919
Education	0800	2,369,760	1,771,901	1,847,100	704,860	2,495,708	919,889	345,669	1,570,648
Engineering & Related Tech.	0900	4,090,196	1,905,020	2,226,783	638,253	2,491,720	1,233,882	306,911	958,068
Fine & Applied Arts	1000	4,616,505	1,750,773	1,206,517	923,535	2,372,408	2,188,787	326,986	3,641,852
Foreign Language	1100	1,910,174	600,833	429,135	330,598	600,255	516,749	132,964	1,232,265
Health	1200	4,953,836	1,181,840	966,844	625,165	925,653	1,002,138	651,233	673,465
Consumer Educ. & Home Econ.	1300	663,626	1,096,136	145,820	552,091	666,705	412,320	42,104	488,354
Law	1400	0	0	39,019	0	0	0	0	0
Humanities	1500	19,198,624	2,603,536	4,435,071	1,165,190	4,896,498	4,141,615	895,802	4,016,505
Library Science	1600	72,549	0	4,590	7,610	0	0	0	390
Mathematics	1700	2,523,706	1,456,869	1,646,888	863,615	2,926,286	1,394,276	804,467	2,179,604
Military Studies	1800	0	878,620	0	0	0	0	0	0
Physical Sciences	1900	2,376,783	416,702	988,356	551,532	1,633,679	1,283,345	283,195	1,451,304
Psychology	2000	1,279,210	335,718	284,096	142,361	355,520	337,384	95,813	760,802
Public Affairs & Services	2100	869,009	1,644,200	1,384,216	22,745	547,106	63,475	137,691	365,131
Social Sciences	2200	2,233,349	14,747	1,009,350	602,097	2,788,212	1,230,177	584,131	2,041,704
Commercial Services	3000	0	0	558,008	0	1,185,548	345,699	0	529,385
Interdisciplinary Studies	4900	4,642,828	3,712,797	2,353,994	745,362	2,445,357	990,557	543,042	2,457,152
Instruc. Staff-Ret. Benefits/Incent.	5900	0	1,025,453	630,335	132,348	1,354,713	34,810	25,262	322,644
Total	0100-5900	$63,303,228	$23,876,008	$23,626,159	$9,565,450	$33,437,783	$19,268,433	$6,365,170	$26,771,088
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$4,442,826	$2,083,491	$3,045,285	$552,917	$3,907,148	$1,769,339	$595,452	$1,655,234
Instructional Support Services	6100	3,964,696	1,483,001	1,642,912	792,073	3,357,695	896,277	531,826	3,166,408
Admissions and Records	6200	2,825,107	981,485	1,138,872	351,288	2,252,127	403,887	290,973	2,259,659
Counseling and Guidance	6300	4,181,525	1,240,951	3,215,981	962,307	3,396,307	1,166,897	462,938	3,617,768
Other Student Services	6400	6,805,976	2,312,462	2,669,740	1,132,126	2,603,750	2,374,583	1,166,585	1,988,251
Operation & Maint. of Plant	6500	5,705,788	5,553,129	4,687,773	2,228,016	5,156,788	2,905,866	1,668,674	5,506,903
Planning, Policymaking, Coordination	6600	2,878,411	1,854,931	1,609,485	959,899	2,862,028	816,292	248,724	1,899,107
Gen. Institutional Support Srvcs	6700	22,575,842	6,866,526	5,011,446	2,726,241	7,192,119	4,634,189	2,392,187	9,572,720
Total	6000-6700	$53,380,171	$22,375,976	$23,021,494	$9,704,867	$30,727,962	$14,967,330	$7,357,359	$29,666,050
Subtotal	0100-6700	$116,683,399	$46,251,984	$46,647,653	$19,270,317	$64,165,745	$34,235,763	$13,722,529	$56,437,138
Other AC 6800-7300:									
Community Services	6800	$645,972	$653,857	$537,897	$1,070,249	$505,696	$279,055	$603,890	$1,445,768
Ancillary Services	6900	1,442,544	100,785	606,003	575,627	1,212,189	757,724	670,231	2,850,963
Auxiliary Operations	7000	678,324	174,835	2,235,918	1,245,458	2,773,223	0	528,266	3,265,378
Physical Prop. & Related Acquis.	7100	37,005	290,714	220,264	21,980	98,964	28,496	660,016	178,867
Long-Term Debt	7200	0	0	0	26,604	0	0	33,180	0
Transfers; Payments to/for Students	7300	1,417,452	2,198,039	427,761	375,990	2,196,895	4,963,391	586,644	1,176,829
Total	6800-7300	$4,221,297	$3,418,230	$4,027,843	$3,315,908	$6,786,967	$6,028,666	$3,082,227	$8,917,805
Total Expenditures and Other Outgo		$120,904,696	$49,670,214	$50,675,496	$22,586,225	$70,952,712	$40,264,429	$16,804,756	$65,354,943

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Activity	Code	Sequoia	Shasta-Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	Southwestern	State Center
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$580,115	$620,170	$395,870	$14,959	$62,853	$816,628	$231,286	$920,680
Architecture & Envirn. Design	0200	80,138	0	0	0	0	0	173,464	110,911
Biological Sciences	0400	610,930	537,931	719,865	140,729	438,216	1,036,249	626,503	1,108,327
Business & Management	0500	999,913	1,165,663	773,888	309,995	769,128	2,037,823	2,179,227	2,266,045
Communications	0600	72,231	132,579	78,235	31,425	82,905	882,306	433,467	91,021
Computer & Information Science	0700	0	344,136	1,082,211	98,177	837,348	1,491,335	740,606	498,577
Education	0800	1,001,577	976,366	1,045,931	1,081,325	1,180,765	2,316,060	1,954,970	1,881,929
Engineering & Related Tech.	0900	631,598	970,498	1,637,779	271,590	1,100,153	2,193,768	1,004,423	4,295,909
Fine & Applied Arts	1000	1,137,955	1,141,893	820,353	516,909	951,464	2,896,434	1,585,851	1,977,326
Foreign Language	1100	311,011	226,579	295,602	96,689	368,383	701,116	560,400	584,643
Health	1200	889,563	829,369	652,153	115,042	611,370	2,160,999	1,161,294	1,376,712
Consumer Educ. & Home Econ.	1300	575,308	641,810	304,640	117,990	397,816	1,053,906	314,830	829,896
Law	1400	0	0	0	4,123	0	0	0	100,975
Humanities	1500	1,760,854	1,307,958	1,420,145	266,470	1,857,340	4,148,447	2,137,870	3,361,988
Library Science	1600	0	0	0	0	0	0	0	3,217
Mathematics	1700	904,302	710,014	1,057,082	201,646	1,089,783	1,991,903	686,653	1,876,981
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	906,234	470,040	1,034,637	186,316	533,714	1,271,851	617,028	706,024
Psychology	2000	0	169,070	322,095	64,155	299,107	1,120,660	364,726	439,286
Public Affairs & Services	2100	264,652	348,360	485,059	171,365	801,382	2,002,160	527,091	1,201,726
Social Sciences	2200	1,468,946	852,764	1,043,569	265,179	767,259	1,152,219	1,364,355	2,215,485
Commercial Services	3000	33,142	118,385	4,683	28,694	205,860	0	51,307	0
Interdisciplinary Studies	4900	590,188	566,594	560,387	446,271	252,818	3,830,365	2,636,287	1,445,431
Instruc. Staff-Ret. Benefits/Incent.	5900	785,255	197,927	0	0	326,296	352,901	157,938	409,866
Total	0100-5900	$13,603,912	$12,328,106	$13,734,184	$4,427,049	$12,933,960	$33,457,130	$19,509,576	$27,702,953
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$542,548	$1,444,586	$1,941,727	$406,239	$1,595,877	$2,708,072	$2,343,195	$5,268,558
Instructional Support Services	6100	1,582,611	929,797	1,479,828	347,724	941,716	2,268,131	1,462,758	1,404,011
Admissions and Records	6200	301,787	491,078	742,608	172,925	612,852	1,295,644	1,028,525	1,342,350
Counseling and Guidance	6300	1,136,771	665,876	1,250,663	206,029	1,239,785	2,711,992	1,545,276	3,021,401
Other Student Services	6400	1,667,751	1,593,520	1,945,600	819,742	1,455,406	3,772,303	2,196,015	4,432,287
Operation & Maint. of Plant	6500	3,379,856	1,824,467	4,914,773	682,083	2,212,147	4,383,749	3,634,396	5,871,351
Planning, Policymaking, Coordination	6600	942,122	1,175,343	506,651	853,108	1,076,455	1,062,975	1,570,483	2,027,690
Gen. Institutional Support Srvcs	6700	2,593,690	2,027,558	3,135,337	1,326,748	3,141,294	4,558,544	4,782,760	8,137,564
Total	6000-6700	$12,147,136	$10,152,225	$15,917,187	$4,814,598	$12,275,532	$22,761,410	$18,563,408	$31,505,212
Subtotal	0100-6700	$25,751,048	$22,480,331	$29,651,371	$9,241,647	$25,209,492	$56,218,540	$38,072,984	$59,208,165
Other AC 6800-7300:									
Community Services	6800	$185,411	$396,420	$743,873	$85,966	$324,818	$840,113	$203,261	$90,782
Ancillary Services	6900	177,664	463,052	509,969	26,461	298,035	364,010	723,624	1,244,725
Auxiliary Operations	7000	0	262,926	1,894,636	22,561	1,183,019	376,218	1,627,067	2,688,860
Physical Prop. & Related Acquis.	7100	0	0	0	8,380	9,222	1	358,953	0
Long-Term Debt	7200	118,962	0	870,942	116,186	0	0	0	0
Transfers; Payments to/for Students	7300	722,279	916,265	1,008,143	177,561	120,434	1,788,861	608,787	2,442,192
Total	6800-7300	$1,204,316	$2,038,663	$5,027,563	$437,115	$1,935,528	$3,369,203	$3,521,692	$6,466,559
Total Expenditures and Other Outgo		$26,955,364	$24,518,994	$34,678,934	$9,678,762	$27,145,020	$59,587,743	$41,594,676	$65,674,724

AC - Activity Code

BEST COPY AVAILABLE

California Community Colleges
General Fund Expenditures by Activities for Objects 1000-6000
Fiscal Year 1995-96

Table VII.5

Activity	District: Code	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley-Mission	Yosemite	Yuba	Statewide
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$524,112	$38,699	$311,161	$0	$0	$1,307,571	$405,718	$15,768,983
Architecture & Envirn. Design	0200	0	0	0	0	0	154,013	0	4,390,203
Biological Sciences	0400	1,655,169	477,144	152,774	186,536	920,333	1,148,226	703,564	63,742,268
Business & Management	0500	2,533,096	1,046,622	514,165	112,930	1,835,873	1,563,805	1,666,824	114,026,241
Communications	0600	495,347	0	1,630	18,336	80,050	263,853	58,648	16,618,403
Computer & Information Science	0700	684,618	215,219	141,195	165,313	1,649,921	967,404	186,370	53,243,932
Education	0800	4,290,401	455,676	204,313	96,777	1,418,893	2,127,933	888,612	120,666,632
Engineering & Related Tech.	0900	1,790,850	609,819	278,588	114,000	1,124,769	1,375,955	956,437	112,101,169
Fine & Applied Arts	1000	3,344,718	528,210	73,494	66,227	1,722,936	2,500,125	776,702	133,370,893
Foreign Language	1100	981,862	109,662	58,868	73,113	800,617	305,756	203,058	39,760,706
Health	1200	1,390,730	1,078,410	80,585	345,308	1,135,614	1,175,659	880,496	90,889,038
Consumer Educ. & Home Econ.	1300	860,392	99,650	0	51,735	714,255	1,946,629	484,780	40,273,182
Law	1400	40,962	0	0	0	97,180	0	0	3,207,866
Humanities	1500	4,541,690	1,028,318	399,813	318,059	3,619,668	2,544,691	1,366,273	205,566,121
Library Science	1600	0	0	0	0	0	0	0	885,845
Mathematics	1700	3,471,482	508,092	384,771	274,423	2,223,763	1,331,785	737,869	110,002,283
Military Studies	1800	0	0	0	0	10	0	0	889,687
Physical Sciences	1900	2,307,606	412,300	136,966	102,398	1,169,302	1,167,154	439,580	72,426,627
Psychology	2000	669,770	208,895	18,655	0	726,294	557,538	305,846	34,122,262
Public Affairs & Services	2100	715,108	268,116	138,985	120,739	1,535,771	1,185,055	600,074	47,334,485
Social Sciences	2200	2,907,996	411,533	275,092	284,845	1,511,527	1,208,108	695,310	99,858,064
Commercial Services	3000	0	109,047	0	0	0	11,927	156,918	16,974,183
Interdisciplinary Studies	4900	463,783	1,193,966	370,337	110,233	3,758,925	2,583,504	1,226,009	142,063,591
Instruc. Staff-Ret. Benefits/Incent.	5900	1,233,999	33,813	24,729	133,819	0	282,864	0	31,528,012
Total	0100-5900	$34,903,691	$8,833,191	$3,566,119	$2,573,791	$26,045,501	$25,709,555	$12,739,088	$1,569,710,676
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$4,884,237	$740,278	$1,037,539	$223,245	$2,546,389	$3,192,230	$1,857,785	$197,477,676
Instructional Support Services	6100	2,142,030	599,434	281,860	368,697	1,643,662	2,422,152	895,859	110,474,659
Admissions and Records	6200	1,291,674	511,643	137,111	39,950	682,787	556,976	601,364	69,746,954
Counseling and Guidance	6300	4,171,659	536,374	133,611	301,879	3,309,746	1,860,551	1,263,491	142,933,839
Other Student Services	6400	4,833,983	1,058,825	1,270,927	887,849	2,046,085	2,674,854	2,139,782	185,244,270
Operation & Maint. of Plant	6500	6,353,219	1,767,671	1,028,857	726,343	5,260,598	4,436,545	2,015,813	301,620,807
Planning, Policymaking, Coordination	6600	1,961,225	1,158,786	436,476	245,264	3,904,518	2,331,990	1,016,626	110,203,504
Gen. Institutional Support Srvcs	6700	8,178,549	2,700,912	1,361,303	582,034	6,180,901	5,379,219	2,024,138	393,861,651
Total	6000-6700	$33,816,576	$9,063,923	$5,687,684	$3,375,161	$25,574,686	$22,854,517	$11,814,858	$1,511,563,360
Subtotal	0100-6700	$68,720,267	$17,897,114	$9,253,803	$5,948,952	$51,620,187	$48,564,072	$24,553,946	$3,081,274,036
Other AC 6800-7300:									
Community Services	6800	$691,742	$980,740	$2,812	$92,271	$1,180,808	$730,421	$372,726	$47,143,953
Ancillary Services	6900	1,969,037	201,997	703,428	757,565	673,294	698,929	120,125	60,229,505
Auxiliary Operations	7000	15,491	0	0	42,825	0	0	0	73,718,298
Physical Prop. & Related Acquis.	7100	251,352	0	53,776	28,823	0	0	101,490	12,930,968
Long-Term Debt	7200	0	0	0	0	0	51,970	0	6,260,244
Transfers; Payments to/for Students	7300	408,575	552,240	829,566	225,263	1,410,307	1,244,171	290,375	91,830,425
Total	6800-7300	$3,336,197	$1,734,977	$1,589,582	$1,146,747	$3,264,409	$2,725,491	$884,716	$292,113,393
Total Expenditures and Other Outgo		$72,056,464	$19,632,091	$10,843,385	$7,095,699	$54,884,596	$51,289,563	$25,438,662	$3,373,387,429

AC - Activity Code

California Community Colleges
District Grouping by FTES Size
Fiscal Year 1995-96

Table VIII

	District	FTES	Ranking
A. 20,000 FTES or More (10)	# Coast	32,527	5
	# Contra Costa	27,300	8
	# Foothill-DeAnza	28,868	6
	# Los Angeles	68,358	1
	# Los Rios	33,847	4
	# North Orange County	28,448	7
	Rancho Santiago	22,760	9
	# San Diego	41,208	2
	San Francisco	35,777	3
	# Ventura	20,348	10
B. 13,000 - 19,999 FTES (19)	Cerritos	14,576	14
	# Chabot-Las Positas	13,071	19
	El Camino	16,357	9
	# Grossmont-Cuyamaca	14,631	12
	# Kern	13,717	17
	Long Beach	16,825	8
	Mt. San Antonio	19,398	2
	Palomar	15,402	11
	Pasadena Area	18,795	3
	# Peralta	15,811	10
	Riverside	13,922	16
	# Saddleback	19,435	1
	San Joaquin Delta	14,078	15
	# San Mateo	17,316	6
	Santa Monica	17,374	5
	Sonoma County	17,292	7
	# State Center	17,683	4
	# West Valley-Mission	14,590	13
	# Yosemite	13,084	18
C. 7,000 - 12,999 FTES (14)	Allan Hancock	7,515	12
	Butte	9,273	8
	Cabrillo	8,442	11
	Chaffey	9,346	7
	Citrus	8,559	10
	Glendale	10,977	5
	Merced	7,106	13
	Rio Hondo	9,983	6
	# San Bernardino	12,295	2
	# San Jose-Evergreen	12,715	1
	Santa Barbara	11,964	3
	Sierra	8,828	9
	Solano	7,007	14
	Southwestern	11,386	4
D. 4,000 - 6,999 FTES (16)	Antelope Valley	6,475	7
	Desert	6,478	6
	Fremont-Newark	6,332	9
	Hartnell	5,525	11
	Imperial	4,296	15
	Marin	6,402	8
	Mira Costa	6,564	5
	Monterey Peninsula	6,735	4
	Napa Valley	4,894	14
	Redwoods	5,238	13
	San Luis Obispo	5,932	10
	Santa Clarita	4,275	16
	Sequoias	6,802	3
	Shasta-Tehama-Trinity	6,954	1
	Victor Valley	5,484	12
	Yuba	6,934	2
E. Less than 4,000 FTES (12)	Barstow	1,554	8
	Compton	3,783	1
	Feather River	958	10
	Gavilan	3,293	3
	Lake Tahoe	1,282	9
	Lassen	2,560	4
	Mendocino-Lake	2,030	7
	Mt. San Jacinto	3,525	2
	Palo Verde	861	11
	Siskiyou	2,219	8
	West Hills	2,048	6
	West Kern	773	12
	Statewide	898,399	

FTES - Full-Time Equivalent Student

- Multi-college district

California Community Colleges
Five-Year District Data Summary
As of June 30, 1996

Table IX

District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Statewide				
1991-92	952,654	$279,024,105	$3,074,030,031	$2,916,390,129
1992-93	926,854	288,633,590	3,120,725,418	2,980,759,648
1993-94	893,475	278,748,814	3,144,199,903	3,015,326,783
1994-95	882,575	291,219,895	3,183,622,578	3,010,631,985
1995-96	898,399	326,672,573	3,384,628,090	3,162,562,745
Allan Hancock Joint				
1991-92	7,701	1,204,965	24,569,236	23,622,202
1992-93	7,636	1,247,727	24,922,662	23,316,238
1993-94	7,560	1,646,251	25,043,146	22,476,929
1994-95	7,487	2,250,560	26,152,481	23,336,291
1995-96	7,515	1,874,279	27,092,718	24,460,091
Antelope Valley				
1991-92	6,736	2,064,433	19,880,963	19,872,695
1992-93	6,776	1,662,028	21,007,162	21,067,521
1993-94	6,818	1,426,345	21,413,730	21,062,370
1994-95	6,776	1,701,515	21,544,850	20,864,492
1995-96	6,475	1,196,400	22,586,867	21,878,018
Barstow				
1991-92	1,656	618,272	6,670,806	6,698,487
1992-93	1,597	295,043	7,713,620	7,276,837
1993-94	1,440	629,330	7,359,299	6,737,232
1994-95	1,508	936,829	7,347,749	6,710,815
1995-96	1,554	1,566,952	7,932,228	6,594,938
Butte				
1991-92	9,587	2,793,037	29,749,161	27,745,118
1992-93	9,260	4,297,948	31,083,913	28,569,349
1993-94	8,971	5,089,291	31,259,205	29,062,352
1994-95	8,708	6,473,191	31,385,539	28,089,893
1995-96	9,273	6,043,997	33,894,869	30,931,469
Cabrillo				
1991-92	9,491	3,795,225	28,921,707	27,996,377
1992-93	8,956	3,334,511	29,069,392	28,410,677
1993-94	8,624	2,674,311	29,509,128	28,864,308
1994-95	8,727	3,244,427	30,127,471	28,778,848
1995-96	8,442	3,761,640	31,624,398	29,779,999
Cerritos				
1991-92	14,679	4,184,773	50,446,221	48,054,912
1992-93	14,033	3,782,696	50,902,653	47,171,116
1993-94	14,334	2,146,967	46,803,192	46,856,023
1994-95	14,114	5,644,396	52,173,769	46,954,095
1995-96	14,576	3,608,633	51,554,871	50,244,930
Chabot-Las Positas				
1991-92	14,437	2,926,307	43,978,524	42,579,780
1992-93	13,643	3,547,155	45,588,549	43,069,596
1993-94	13,107	4,557,767	45,783,176	43,150,954
1994-95	12,222	5,161,764	46,715,023	43,946,324
1995-96	13,071	4,996,225	50,406,936	47,423,479
Chaffey				
1991-92	10,545	5,519,518	32,043,094	30,602,329
1992-93	10,370	5,467,909	32,694,956	31,818,859
1993-94	9,965	4,149,065	32,241,227	32,592,709
1994-95	9,454	3,374,845	31,798,820	31,550,072
1995-96	9,346	4,749,756	36,012,256	32,300,896

California Community Colleges
Five-Year District Data Summary
As of June 30, 1996

Table IX

District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Citrus				
1991-92	9,431	944,423	27,358,682	25,178,638
1992-93	8,862	503,274	25,194,251	23,583,191
1993-94	8,003	721,351	26,080,573	25,160,489
1994-95	8,071	939,670	27,042,298	26,080,889
1995-96	8,559	1,094,749	28,797,231	27,378,799
Coast				
1991-92	36,524	9,128,554	118,898,873	111,330,864
1992-93	33,471	9,983,869	119,961,974	113,141,719
1993-94	32,605	9,073,418	120,746,412	115,175,883
1994-95	31,511	4,739,989	121,953,311	115,946,383
1995-96	32,527	6,732,114	129,947,490	123,405,172
Compton				
1991-92	4,072	1,348,691	14,740,541	13,492,583
1992-93	4,162	1,729,747	14,729,818	13,826,344
1993-94	3,755	1,454,012	14,229,896	14,106,690
1994-95	3,875	1,454,626	14,405,136	13,712,985
1995-96	3,783	1,464,650	15,440,880	14,820,623
Contra Costa				
1991-92	28,125	6,810,399	90,192,828	86,651,064
1992-93	28,072	8,932,365	93,171,281	89,514,949
1993-94	27,407	6,411,995	92,092,051	91,356,172
1994-95	26,873	8,172,611	93,863,818	89,047,660
1995-96	27,300	8,169,099	100,163,695	96,288,019
Desert				
1991-92	6,550	2,273,287	21,282,860	20,327,881
1992-93	6,360	2,134,567	21,314,350	20,888,981
1993-94	6,520	1,318,861	22,093,726	22,521,118
1994-95	6,289	1,195,612	21,647,513	21,409,778
1995-96	6,478	1,764,687	23,430,255	22,448,893
El Camino				
1991-92	17,132	5,502,979	55,633,041	53,011,793
1992-93	16,916	5,051,844	57,916,915	56,818,178
1993-94	16,264	2,895,347	59,233,847	59,596,750
1994-95	16,158	4,254,280	58,960,014	56,019,167
1995-96	16,357	5,218,927	62,238,343	58,401,134
Feather River				
1991-92	998	668,937	4,898,704	4,451,880
1992-93	953	1,100,978	5,885,938	5,037,528
1993-94	874	537,127	5,524,232	5,314,704
1994-95	903	486,715	5,520,452	4,936,579
1995-96	958	687,568	6,558,706	5,362,586
Foothill-DeAnza				
1991-92	31,103	10,669,676	111,572,422	98,583,716
1992-93	28,678	13,891,614	112,595,223	102,924,083
1993-94	28,704	15,354,774	111,939,392	104,877,645
1994-95	27,822	20,236,625	113,378,990	101,868,146
1995-96	28,868	20,414,529	120,623,143	110,935,585
Fremont-Newark				
1991-92	6,652	2,189,352	22,213,152	21,903,727
1992-93	6,552	2,942,669	21,850,686	20,524,536
1993-94	6,205	1,901,170	21,232,472	21,095,758
1994-95	6,133	1,382,110	21,555,894	21,485,281
1995-96	6,332	1,344,277	23,994,705	22,750,058

California Community Colleges
Five-Year District Data Summary
As of June 30, 1996

Table IX

District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Gavilan				
1991-92	3,699	1,822,729	13,495,591	12,450,467
1992-93	3,623	1,594,838	13,328,969	13,157,646
1993-94	3,372	796,733	13,134,641	13,726,328
1994-95	3,568	543,761	13,381,801	13,412,282
1995-96	3,293	1,199,393	14,350,826	12,938,343
Glendale				
1991-92	11,580	2,180,104	37,180,392	36,959,838
1992-93	11,430	2,245,634	38,080,026	36,943,585
1993-94	10,730	2,703,583	42,091,664	38,971,528
1994-95	11,028	2,490,256	36,923,558	34,484,794
1995-96	10,977	2,354,351	37,872,882	36,328,448
Grossmont-Cuyamaca				
1991-92	15,096	3,668,080	47,229,668	44,424,312
1992-93	14,501	5,481,092	47,648,705	45,035,141
1993-94	13,731	6,328,276	47,811,015	46,379,191
1994-95	14,168	4,610,887	48,357,503	46,771,240
1995-96	14,631	6,202,679	52,397,300	48,844,706
Hartnell				
1991-92	5,520	2,149,952	21,335,512	17,604,081
1992-93	5,452	1,177,443	21,180,574	18,333,342
1993-94	4,818	1,543,864	19,223,286	17,828,170
1994-95	5,123	2,240,124	18,382,890	17,782,273
1995-96	5,525	2,564,821	20,023,426	18,262,117
Imperial				
1991-92	4,414	2,331,896	15,745,828	14,347,294
1992-93	4,584	1,112,420	15,297,854	15,940,242
1993-94	4,486	1,082,854	16,418,548	16,098,202
1994-95	4,390	1,172,567	16,544,392	15,577,313
1995-96	4,296	2,097,459	18,293,973	16,505,053
Kern				
1991-92	13,365	1,625,566	48,070,972	48,351,403
1992-93	13,807	2,554,857	50,839,375	47,330,317
1993-94	13,727	2,880,897	51,682,090	49,087,204
1994-95	13,428	1,811,702	52,126,802	49,614,694
1995-96	13,717	2,992,311	55,099,967	51,018,598
Lake Tahoe				
1991-92	1,184	657,419	4,929,901	4,320,891
1992-93	1,179	1,027,003	5,417,996	4,750,122
1993-94	1,163	921,537	5,533,272	4,997,195
1994-95	1,178	874,120	5,682,092	5,367,425
1995-96	1,282	779,184	6,182,483	5,814,163
Lassen				
1991-92	2,831	775,162	10,515,774	9,648,485
1992-93	2,670	552,990	10,420,037	10,191,954
1993-94	2,545	521,615	10,592,569	10,105,772
1994-95	2,526	766,833	10,678,428	9,826,717
1995-96	2,560	935,953	10,989,321	10,287,537
Long Beach				
1991-92	18,700	4,214,872	56,116,208	56,511,985
1992-93	17,257	3,750,159	55,262,659	53,811,673
1993-94	16,941	4,869,246	56,865,643	54,241,845
1994-95	16,495	6,682,755	57,072,390	53,451,657
1995-96	16,825	7,833,118	62,108,970	58,654,092

California Community Colleges
Five-Year District Data Summary
As of June 30, 1996

Table IX

District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Los Angeles				
1991-92	74,995	14,705,951	263,575,533	252,687,453
1992-93	72,912	13,887,725	268,750,804	262,189,772
1993-94	69,841	12,334,046	272,015,359	262,569,537
1994-95	67,317	9,803,238	271,842,959	263,438,005
1995-96	68,358	16,809,633	287,195,648	288,805,003
Los Rios				
1991-92	34,962	5,813,578	109,400,472	101,518,538
1992-93	34,190	6,271,462	113,478,376	105,288,053
1993-94	33,899	6,427,663	116,147,568	107,139,554
1994-95	33,583	6,712,507	116,254,486	106,123,017
1995-96	33,847	6,946,183	126,088,625	116,221,794
Marin				
1991-92	7,760	2,760,198	27,225,397	26,302,668
1992-93	7,103	2,467,179	26,741,355	26,763,594
1993-94	6,907	1,219,339	26,320,072	27,380,234
1994-95	6,891	1,695,238	28,217,039	27,364,000
1995-96	6,402	1,694,343	28,569,108	28,098,313
Mendocino-Lake				
1991-92	2,167	890,118	8,396,213	8,338,475
1992-93	2,057	719,456	8,602,758	8,525,679
1993-94	1,928	813,052	8,788,922	8,451,569
1994-95	2,058	819,765	8,939,169	8,576,600
1995-96	2,030	489,970	9,255,968	9,217,909
Merced				
1991-92	7,825	2,125,749	25,776,429	23,665,436
1992-93	7,779	2,962,782	25,360,356	23,633,760
1993-94	7,410	2,442,460	25,728,920	24,564,592
1994-95	6,905	2,333,339	25,530,654	24,589,405
1995-96	7,106	2,497,837	26,786,927	24,798,005
MiraCosta				
1991-92	7,813	3,533,482	27,223,399	24,742,462
1992-93	7,223	3,640,584	28,221,705	26,062,899
1993-94	6,981	6,183,192	30,760,427	26,466,842
1994-95	6,901	3,347,544	28,429,341	27,207,536
1995-96	6,564	3,211,421	29,342,028	27,834,642
Monterey Peninsula				
1991-92	6,600	816,077	21,857,076	21,055,008
1992-93	6,761	1,256,380	22,748,943	21,615,899
1993-94	6,262	2,517,957	22,772,584	20,709,307
1994-95	6,970	1,298,522	21,811,450	21,670,197
1995-96	6,735	1,140,768	24,237,363	23,344,386
Mt. San Antonio				
1991-92	20,839	9,980,447	58,492,136	54,309,700
1992-93	19,798	7,970,913	60,380,247	56,640,586
1993-94	19,634	8,102,150	64,741,354	59,097,804
1994-95	19,346	9,174,401	62,300,885	56,907,344
1995-96	19,398	8,819,931	66,590,352	60,686,279
Mt. San Jacinto				
1991-92	4,098	983,140	11,212,043	10,233,465
1992-93	4,202	1,060,612	12,525,625	11,820,050
1993-94	3,854	855,373	12,482,051	12,236,767
1994-95	3,329	1,305,649	12,670,814	11,481,786
1995-96	3,525	851,735	13,993,690	13,492,399

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District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Napa Valley				
1991-92	5,178	1,450,803	18,114,572	17,484,561
1992-93	5,172	1,402,477	18,330,381	17,941,660
1993-94	4,941	1,520,216	18,540,786	17,920,039
1994-95	4,958	1,425,391	18,662,194	18,139,057
1995-96	4,894	1,860,928	19,930,886	18,660,385
North Orange Co.				
1991-92	32,077	10,094,721	92,467,907	87,973,768
1992-93	30,790	8,570,582	90,083,156	88,538,082
1993-94	29,128	9,610,308	89,690,515	87,907,207
1994-95	28,235	6,576,904	92,763,596	84,165,792
1995-96	28,446	12,010,981	96,055,148	87,349,215
Palo Verde				
1991-92	726	1,977,971	3,371,005	2,554,388
1992-93	746	2,369,859	3,901,013	2,690,375
1993-94	716	2,805,993	3,749,865	2,996,581
1994-95	792	2,740,652	4,190,408	3,578,544
1995-96	861	2,944,680	4,166,073	3,733,100
Palomar				
1991-92	15,075	4,997,137	49,842,816	45,748,246
1992-93	15,212	5,717,052	50,573,887	47,684,749
1993-94	14,600	5,198,504	51,334,251	48,560,837
1994-95	14,695	4,863,574	51,302,788	49,503,855
1995-96	15,402	5,578,509	56,054,736	52,084,100
Pasadena Area				
1991-92	20,551	8,160,330	61,295,107	56,501,162
1992-93	19,343	5,203,543	59,854,153	58,738,355
1993-94	18,440	4,301,496	62,059,304	61,171,134
1994-95	18,598	6,144,665	61,834,374	58,893,921
1995-96	18,795	7,101,588	65,996,651	61,468,021
Peralta				
1991-92	17,507	3,638,085	58,323,095	56,831,654
1992-93	16,930	3,050,973	59,139,586	58,506,943
1993-94	16,050	2,425,207	58,299,690	58,124,048
1994-95	16,246	3,508,037	60,318,322	57,298,202
1995-96	15,811	3,484,345	64,205,406	61,062,375
Rancho Santiago				
1991-92	23,986	5,964,098	65,626,207	64,242,706
1992-93	23,134	7,899,332	65,531,596	61,464,423
1993-94	22,013	9,736,070	66,601,158	61,729,696
1994-95	22,062	10,888,450	67,612,885	62,367,392
1995-96	22,760	10,068,066	72,896,662	67,705,673
Redwoods				
1991-92	5,581	837,508	20,373,650	19,192,772
1992-93	5,475	1,311,012	21,396,757	19,726,812
1993-94	5,447	1,333,609	21,463,159	20,105,484
1994-95	5,352	1,217,599	21,481,606	19,866,289
1995-96	5,238	1,449,261	22,247,023	19,980,608
Rio Hondo				
1991-92	10,374	1,071,620	34,042,681	32,901,844
1992-93	10,112	1,399,920	33,518,852	32,027,904
1993-94	9,969	1,910,921	33,766,432	31,683,017
1994-95	9,840	3,487,711	36,292,412	32,929,682
1995-96	9,983	3,641,355	38,186,779	34,723,936

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District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Riverside				
1991-92	14,797	6,393,137	44,187,026	38,668,986
1992-93	15,778	6,426,844	44,154,442	41,546,012
1993-94	14,427	5,213,317	43,520,441	42,382,727
1994-95	13,822	5,566,225	45,343,956	44,283,435
1995-96	13,922	5,506,663	49,829,316	46,918,741
Saddleback				
1991-92	19,382	6,732,774	62,407,667	59,257,683
1992-93	19,020	5,924,406	67,263,526	65,875,492
1993-94	18,502	11,816,707	74,150,946	65,510,989
1994-95	18,829	5,972,441	68,518,311	70,733,631
1995-96	19,435	2,119,675	70,894,592	72,824,121
San Bernardino				
1991-92	13,259	2,153,177	40,283,153	37,016,948
1992-93	12,042	2,805,599	38,992,578	36,464,658
1993-94	11,251	1,635,802	38,142,412	37,462,469
1994-95	12,281	3,655,353	42,859,575	38,405,190
1995-96	12,295	6,747,833	45,533,507	39,304,937
San Diego				
1991-92	42,401	19,223,915	144,693,013	136,684,996
1992-93	41,492	23,604,146	139,580,718	130,139,719
1993-94	39,811	22,370,999	135,708,410	129,333,577
1994-95	40,609	20,665,208	135,183,914	129,214,328
1995-96	41,208	25,479,645	145,723,622	132,523,404
San Francisco				
1991-92	37,043	1,330,000	102,305,038	103,488,863
1992-93	35,432	3,165,000	109,325,634	105,988,785
1993-94	34,544	8,336,880	108,092,218	101,816,142
1994-95	32,620	12,045,121	110,282,565	105,150,239
1995-96	35,777	11,572,584	119,197,157	115,876,756
San Joaquin Delta				
1991-92	13,884	7,602,303	47,234,668	43,889,262
1992-93	13,741	6,379,435	46,724,478	45,028,198
1993-94	14,056	5,332,163	45,994,545	44,372,088
1994-95	14,271	5,519,513	48,044,709	45,613,980
1995-96	14,078	7,140,494	51,076,661	46,257,174
San Jose/Evergreen				
1991-92	14,469	5,521,314	48,202,149	46,511,059
1992-93	13,588	4,855,013	47,863,196	47,146,907
1993-94	13,092	3,243,852	46,410,964	46,577,662
1994-95	12,514	4,105,557	48,917,533	47,124,732
1995-96	12,715	4,738,876	51,054,788	48,462,903
San Luis Obispo Co.				
1991-92	5,990	2,208,419	19,667,598	19,232,772
1992-93	6,097	2,557,761	20,317,790	19,481,433
1993-94	5,661	2,252,780	20,414,772	19,880,376
1994-95	6,035	1,694,205	20,979,208	20,593,784
1995-96	5,932	2,363,929	23,223,125	21,604,160
San Mateo Co.				
1991-92	20,303	9,701,446	66,825,084	64,241,810
1992-93	19,450	8,489,272	65,268,127	62,917,544
1993-94	18,084	7,738,552	65,885,162	63,239,816
1994-95	17,776	6,892,369	66,973,652	64,545,619
1995-96	17,316	5,831,253	69,585,451	67,046,054

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District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Santa Barbara				
1991-92	12,010	3,701,723	35,909,715	32,592,827
1992-93	12,164	3,853,527	36,029,171	34,306,977
1993-94	11,592	3,536,156	36,892,065	34,630,781
1994-95	11,769	3,730,539	36,710,934	33,625,048
1995-96	11,964	4,879,084	41,217,107	34,804,220
Santa Clarita				
1991-92	4,176	783,134	12,917,660	12,670,375
1992-93	4,260	1,969,128	14,480,583	13,231,390
1993-94	4,260	1,863,712	16,005,132	14,634,093
1994-95	4,017	1,340,295	15,284,461	14,605,873
1995-96	4,275	1,635,290	17,037,543	15,234,730
Santa Monica				
1991-92	18,212	3,839,056	55,349,558	51,721,447
1992-93	18,458	2,265,320	57,065,701	56,117,413
1993-94	17,082	1,699,412	63,027,266	58,778,955
1994-95	16,595	3,169,687	68,884,705	61,854,215
1995-96	17,374	2,119,512	62,593,489	60,953,303
Sequoia				
1991-92	6,640	2,360,575	23,264,448	23,044,600
1992-93	6,905	1,657,740	24,131,174	23,479,942
1993-94	6,825	1,034,394	24,261,689	23,038,009
1994-95	6,939	1,208,907	26,001,427	23,347,373
1995-96	6,802	1,558,204	27,181,531	24,686,816
Shasta-Teh.-Tri.				
1991-92	7,135	1,662,738	23,733,007	23,637,322
1992-93	7,155	1,595,288	23,668,147	23,047,136
1993-94	6,783	1,354,233	23,392,311	22,971,245
1994-95	6,727	1,640,452	23,224,563	22,420,049
1995-96	6,954	2,334,783	25,211,447	22,932,025
Sierra Joint				
1991-92	8,799	4,511,767	29,551,467	27,042,972
1992-93	8,799	4,706,884	30,320,647	28,623,723
1993-94	8,648	4,413,105	30,893,822	29,371,600
1994-95	8,390	4,353,895	31,846,252	30,373,371
1995-96	8,828	3,610,531	33,352,165	31,589,683
Siskiyou Joint				
1991-92	2,335	714,361	8,267,580	7,769,263
1992-93	2,362	1,139,149	8,951,249	8,016,920
1993-94	2,185	796,503	8,934,742	8,388,646
1994-95	2,210	568,961	9,075,946	9,350,917
1995-96	2,219	693,235	9,777,545	9,113,487
Solano Co.				
1991-92	7,764	2,122,932	24,830,285	23,842,616
1992-93	7,857	1,782,271	25,326,708	25,030,143
1993-94	7,254	1,240,627	25,178,882	25,275,695
1994-95	7,107	1,227,177	25,164,516	24,618,067
1995-96	7,007	1,364,016	27,007,366	26,348,843
Sonoma Co.				
1991-92	17,411	9,464,247	55,315,562	50,499,835
1992-93	17,502	12,230,419	55,094,206	51,357,632
1993-94	17,121	8,550,829	54,356,139	54,498,243
1994-95	17,253	9,821,038	54,782,334	52,912,211
1995-96	17,292	10,167,534	59,103,402	56,548,272

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Table IX

District / Fiscal Year	Attendance FTES	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Southwestern				
1991-92	13,139	4,777,759	36,264,628	35,098,116
1992-93	11,840	5,850,323	37,837,684	35,182,454
1993-94	11,697	4,763,840	38,247,837	37,179,796
1994-95	11,505	4,599,020	38,664,911	36,783,694
1995-96	11,386	4,972,884	41,964,677	39,057,291
State Center				
1991-92	17,434	4,257,427	55,786,794	52,057,594
1992-93	18,569	3,664,514	58,961,264	55,628,868
1993-94	18,115	4,037,078	57,882,556	55,740,685
1994-95	17,811	5,250,011	60,609,311	57,271,819
1995-96	17,683	5,741,408	66,026,543	60,625,825
Ventura Co.				
1991-92	21,276	1,939,523	68,577,616	68,287,741
1992-93	21,177	2,757,196	70,261,085	68,202,390
1993-94	19,714	3,059,582	70,457,975	68,301,645
1994-95	18,623	4,133,645	69,225,309	66,356,887
1995-96	20,348	7,377,645	74,708,050	69,533,928
Victor Valley-Mission				
1991-92	5,784	2,005,993	15,781,836	15,195,125
1992-93	5,374	1,172,245	17,066,050	16,894,468
1993-94	5,268	456,229	17,382,636	17,529,522
1994-95	5,258	280,345	18,871,488	18,051,372
1995-96	5,484	1,204,761	19,783,536	17,971,902
West Hills				
1991-92	1,849	577,418	10,236,389	9,529,230
1992-93	1,767	683,993	9,836,495	9,203,946
1993-94	1,709	403,250	9,495,286	8,549,725
1994-95	1,900	980,992	9,561,716	8,796,293
1995-96	2,048	804,487	10,711,181	9,615,039
West Kern				
1991-92	740	1,056,875	5,279,100	5,552,749
1992-93	839	1,177,939	6,785,333	6,456,997
1993-94	1,024	63,284	5,100,917	7,295,608
1994-95	748	333,714	6,917,105	6,100,257
1995-96	773	498,288	7,547,675	6,562,228
West Valley-Mission				
1991-92	15,952	6,716,137	51,057,426	48,917,587
1992-93	15,121	5,928,260	51,578,839	50,108,970
1993-94	14,724	2,541,636	51,448,463	51,947,144
1994-95	14,388	3,980,735	52,487,233	47,623,425
1995-96	14,590	6,174,184	56,451,842	51,157,530
Yosemite				
1991-92	13,516	3,466,406	47,318,564	43,703,924
1992-93	13,265	3,743,811	47,907,532	44,727,643
1993-94	12,984	5,478,267	48,456,386	44,436,174
1994-95	13,255	5,804,789	49,903,270	46,672,980
1995-96	13,084	6,499,433	51,984,207	48,132,202
Yuba				
1991-92	7,033	2,329,938	24,496,601	23,227,319
1992-93	7,068	1,683,884	23,913,973	24,251,469
1993-94	6,386	2,143,082	23,266,080	21,927,601
1994-95	6,708	2,593,744	24,125,308	23,076,479
1995-96	6,934	2,287,057	25,432,753	24,573,282

GENERAL INFORMATION

1. Due to changes in the law (Education Code Section 84750), the workload measure for determining attendance has been changed from average daily attendance (ADA) to full-time equivalent student (FTES) beginning with the 1991-92 fiscal year.

2. Full-time equivalent student and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report.

3. Actual revenue and expenditure data are taken from Form CCFS-311, Annual Financial and Budget Report.

4. Full-time Equivalent Student (FTES) - Student Workload Measure:

   a. An FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. Full-time equivalent student (FTES) is one of the workload measures used in the computation of state support for California Community Colleges.

   b. The attendance FTES is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

   c. Nonresident FTES is generated by students who are not residents of California and whose attendance is not supported by State apportionment.

   d. Apprentice FTES represents the hours of attendance (converted into FTES) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. For the purpose of computing FTES, 525 apprentice hours equals one unit of FTES.

   e. Funded FTES is the FTES generated by California residents and others as provided by law for which State apportionment is claimed and funded.

   f. Districts eligible for GAIN supplemental funding are those with unfunded FTES and approved additional GAIN FTES by the State Department of Social Services. GAIN funding consist of equal portions of federal and State funds as appropriated in the annual Budget Act.

   g. Districts eligible for Basic Skills supplemental funding are those with unfunded FTES and growth in Basic Skills above their Basic Skills maintenance of effort. The Basic Skills funding consist of State funds as appropriated in the annual Budget Act.

5. Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purpose funding, districts receive funds for apprenticeship hours and categorical programs.

6. Current Expense of Education (Table VI)

   a. Current Expense of Education (CEE) ECS 84362(c)

      This amount reflects General Fund Unrestricted expenditures for academic salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (Object of Expenditure Codes 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities (Activity Codes 0100-6700) less exclusions as prescribed. ECS 84362 requires that 50% of the CEE amount be expended for salaries of classroom instructors.

   b. Salaries of Classroom Instructors ECS 84362(a)

      This reflects only (1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and (2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

      In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

7. General Fund Expenditures by Instructional and Support Activities (Table VII.1 thru VII.5)

   a. Instructional Activities

      The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Curriculum and Instructional Resources Division.

   b. Administrative and Support and Other Activities

      These activities support instruction, including services to student and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). For further information, users should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (1993 Edition) (administrative and support activities, pages 4.9 through 4.41).